



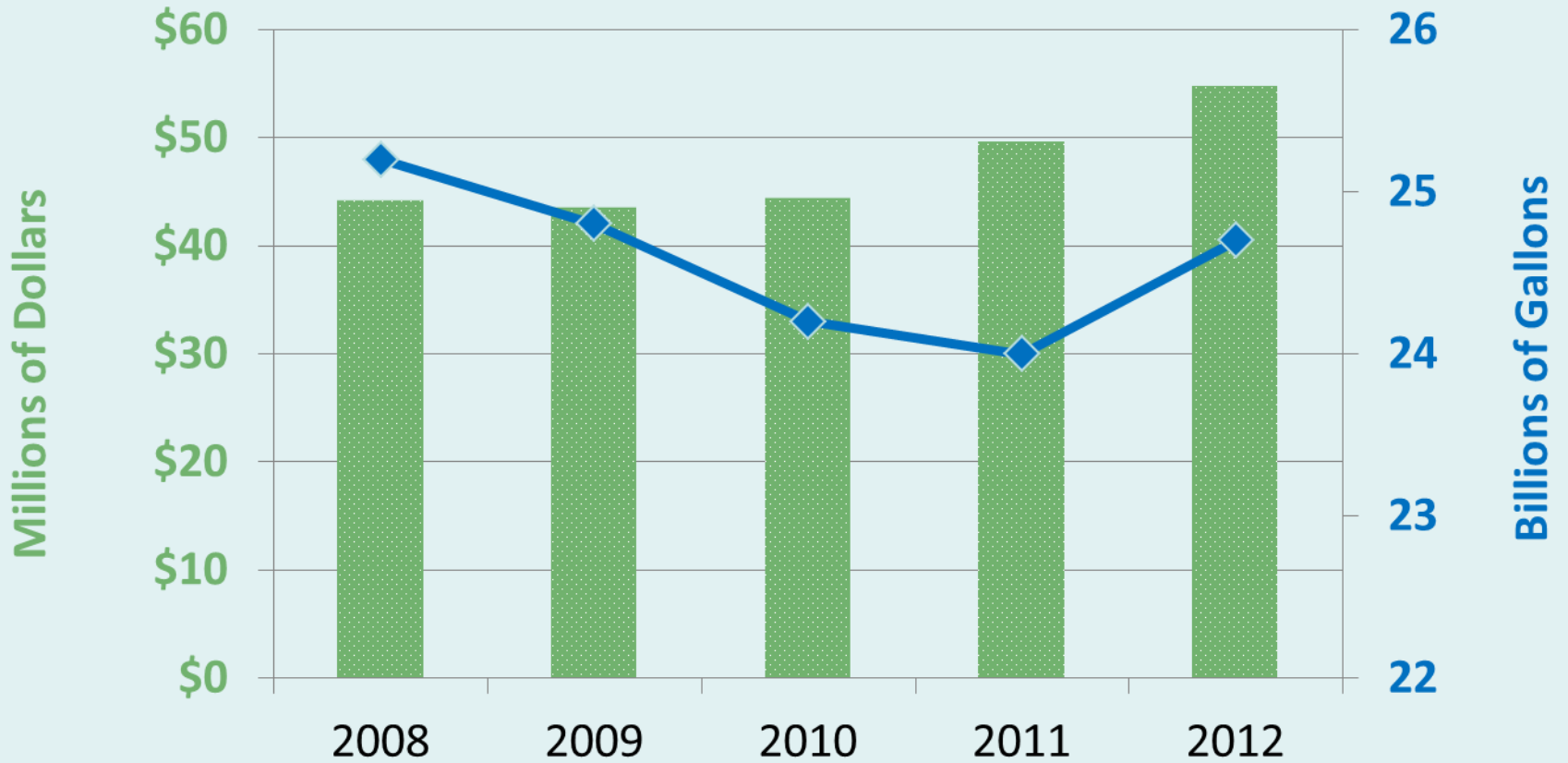
2014 Proposed Budget

Finance & Personnel Committee

October 15, 2013

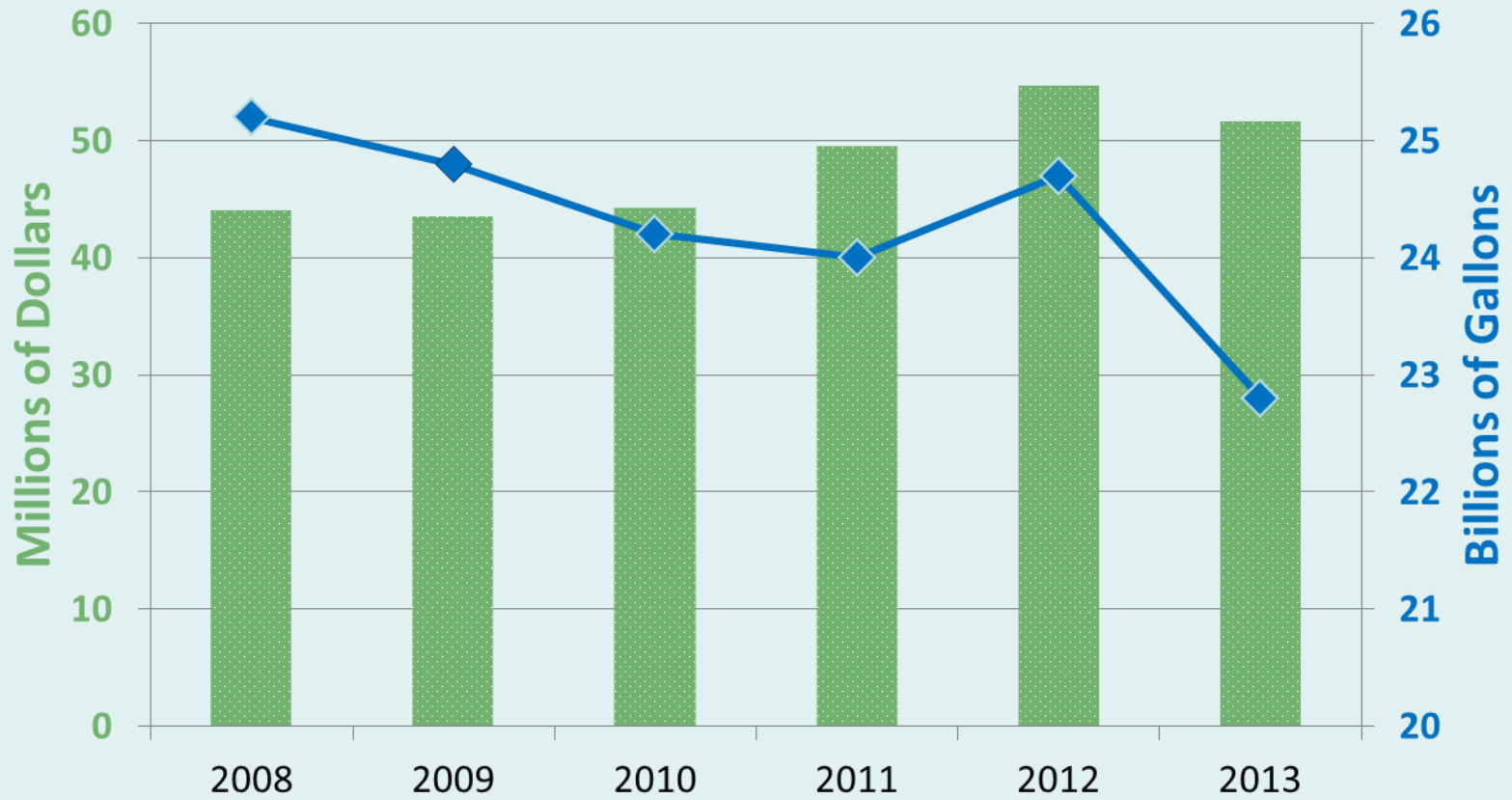
Water Sales

Through End of September of Each Year



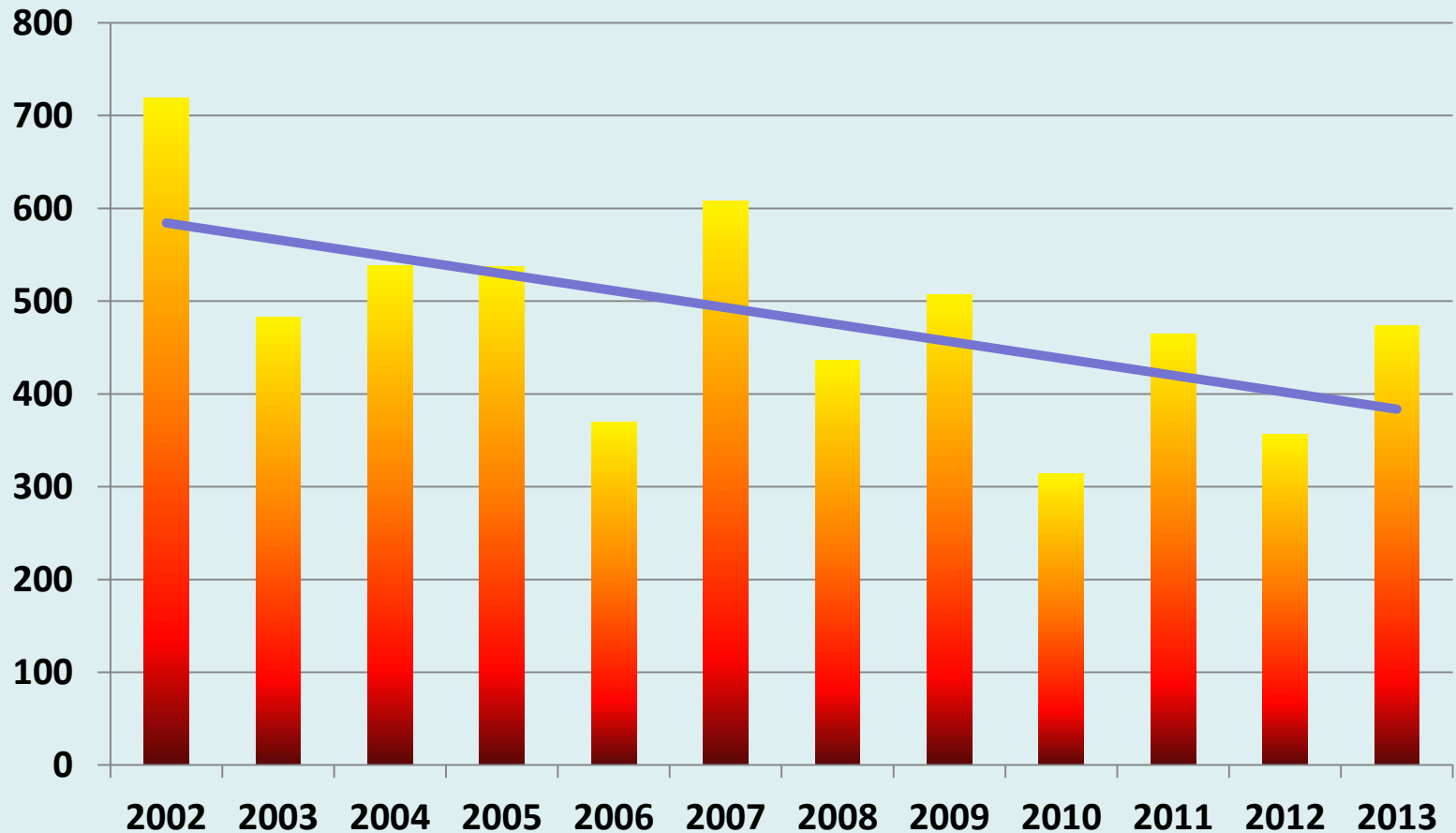
Water Sales

Through End of September of Each Year



Water Main Breaks

Through Sept. 30th of Each Year



Automatic Meter Replacement



55,206 meters
replaced to date
(100,694 to go....)

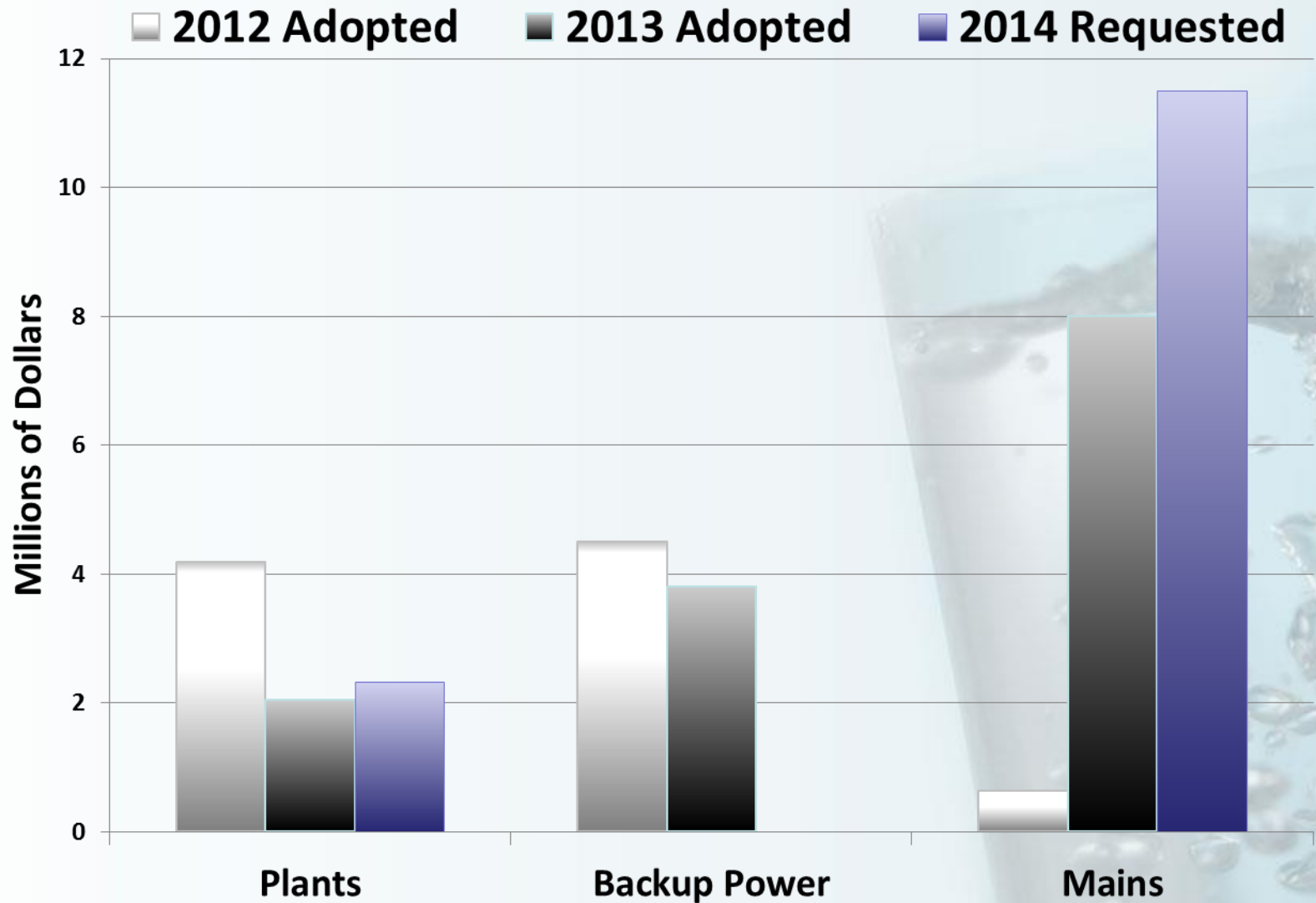


Using Technology

- Automatic meter replacement
- Streamlined payment streams
- Wireless work order for field uses
- Remote operation of Howard Ave plant

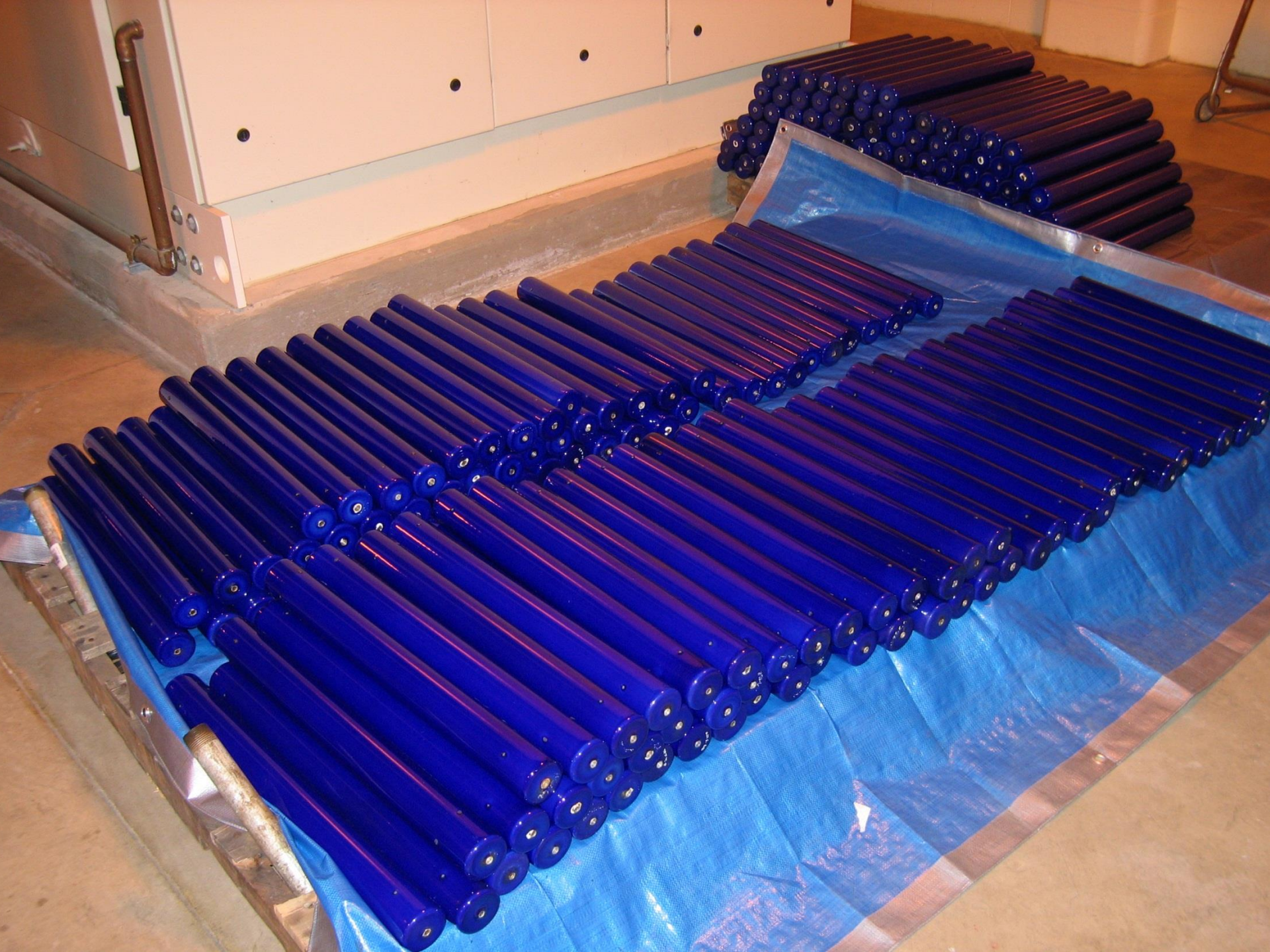
2014 Initiatives

- Restore capital investment
- Move toward “normal” O&M spending
- Staffing changes to enhance flexibility and improve service level
- Rate adjustment

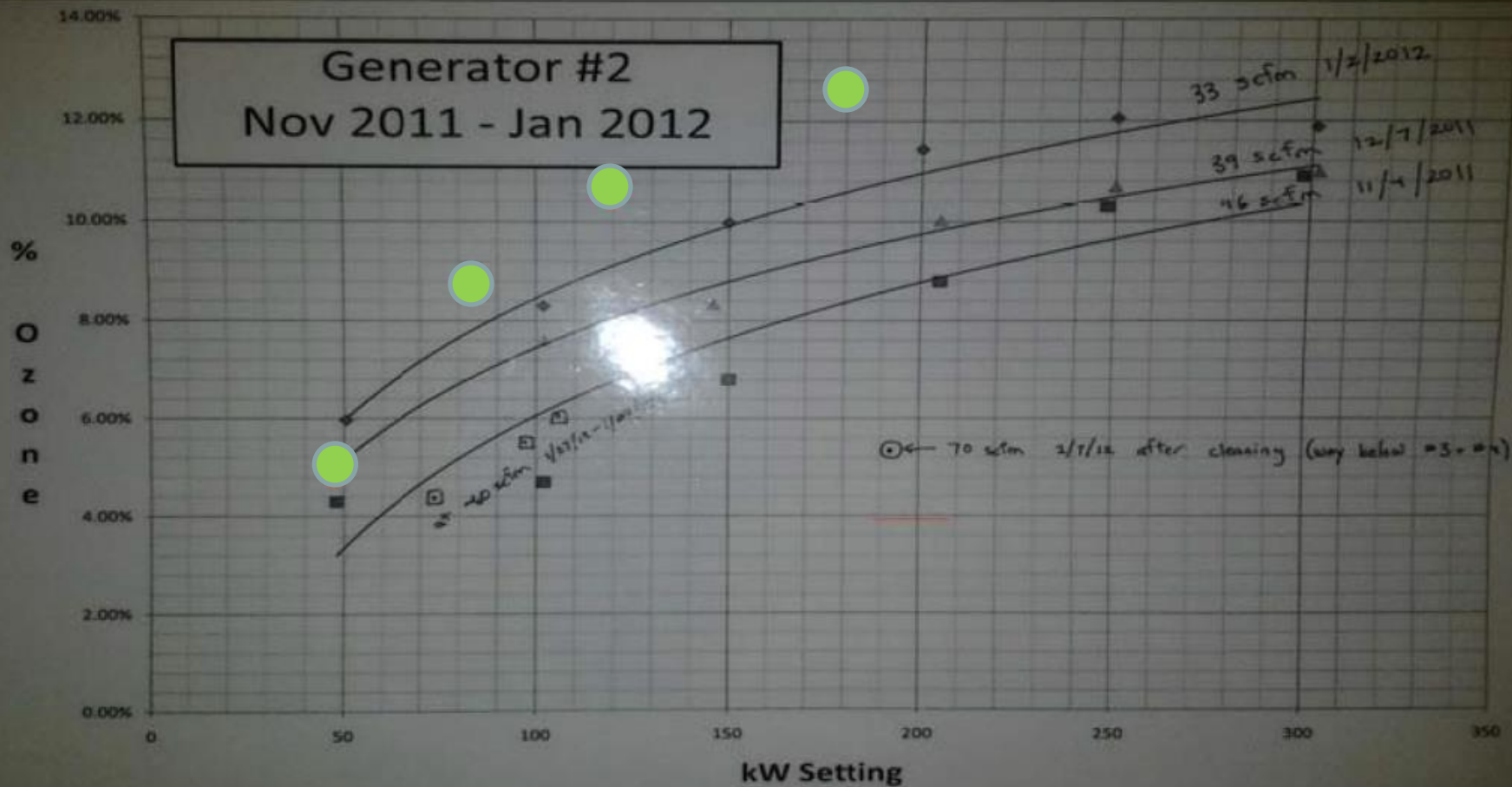


Milwaukee
Water Works

Safe, Abundant Drinking Water.



Generator #2 Nov 2011 - Jan 2012



Questions?



Milwaukee
Water Works

Safe, Abundant Drinking Water.