

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 5, FILE # 031343

JANUARY 29, 2004

MARK A. RAMION

File # 031343 is a resolution relative to the application, acceptance and funding of the Breast Cancer Awareness-Milwaukee Foundation Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the *Breast Cancer Awareness-Milwaukee Foundation Grant* from the Milwaukee Foundation.
2. This is a continuing grant.

Discussion

1. The purpose of these grant funds is to focus upon breast cancer screening, education and outreach and diagnostic services to low-income and medically underserved women 35-64 years of age.
2. These funds supplement and enhance existing programs and services provided by the MHD Breast and Cervical Cancer Program, especially programs which seek to assure access to health education, promotion and risk reduction services.
3. In 2003, the MHD Breast Cancer Awareness Program served approximately 1,367 women through local community clinics, the Northwest, Southside and Martin Luther King health centers, and the program outreach mammography screening van.
4. This grant encompasses the period of January 1, 2004 through December 31, 2004.

Fiscal Impact

1. The total amount of this grant is \$100,000, entirely from the grantor. No city matching funds are required. *Any funds expended are contingent upon donations received by the Milwaukee Foundation in the name of the Milwaukee Breast Cancer Awareness program.*
2. This grant funds services, on a supplemental basis, supplies, and contractual services that support breast cancer screening in the identified population.

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LRB-Fiscal Review Section
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