

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: CHIMC: Save Lives-Immunize
 CONTACT PERSON: Fred Radmer

PROJECT/PROGRAM YEAR:

3/1/12-2/28/13

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	0.15	Public Health Nurse (X)(G)(DD)(CC)(FF)(P)(EE)	2DN	\$ 8,127		0	8,127
							0
		TOTAL PERSONNEL COSTS		8,127			8,127
		FRINGE BENEFITS					
		Fringe Benefits (50%)		4,064			4,064
		TOTAL FRINGE BENEFITS		4,064			4,064
		SUPPLIES AND MATERIALS					
		Program Supplies		2,793			2,793
		TOTAL SUPPLIES AND MATERIALS		2,793			2,793
		EQUIPMENT AND FACILITY RENT					
				0			0
		TOTAL EQUIPMENT AND FACILITY RENT		0			0
		SERVICES					
							0
		TOTAL SERVICES		0			0
		TOTAL COSTS		14,984			14,984