

MFD 2023 BUDGET



October 7, 2022



Presented by Aaron Lipski, Fire Chief

MFD 2023 BUDGET



Mission Statement



The Milwaukee Fire Department is committed to protecting the people and property within our city. We will be responsive to the needs of our citizens by providing rapid, professional, humanitarian services essential to the health, safety, and well-being of the city.

We will achieve our mission through prevention, education, fire suppression, emergency medical, and other emergency services.

We will actively participate in our community, serve as role models, and strive to effectively and efficiently utilize all of the necessary resources at our command to provide a quality of service deemed excellent by our citizens with “Courage, Integrity, and Honor.”

2023 MFD BUDGET PRESENTATION

...OBJECTIVES



Enhance inclusion and equity in the department, and increase diversity within fire cadet classes, fire recruit classes, and promotional opportunities.

Actively engage the City's diverse communities to strengthen relationships, while expanding the department's reach with safety and prevention messaging.

Maintain ongoing performance metrics, including:

- Limiting fire related deaths to less than 10 per year.
- Achieving a 95% recovery rate from penetrating trauma.
- Conducting 25,000 community risk reduction visits annually in residential properties.



2023 MFD BUDGET PRESENTATION

...MFD WORKGROUP on DIVERSITY, EQUITY and INCLUSION in
RECRUITMENT, TESTING, HIRING, RETENTION, and PROMOTION



- **GETTING HERE**
- **BEING HERE**
- **THRIVING HERE**

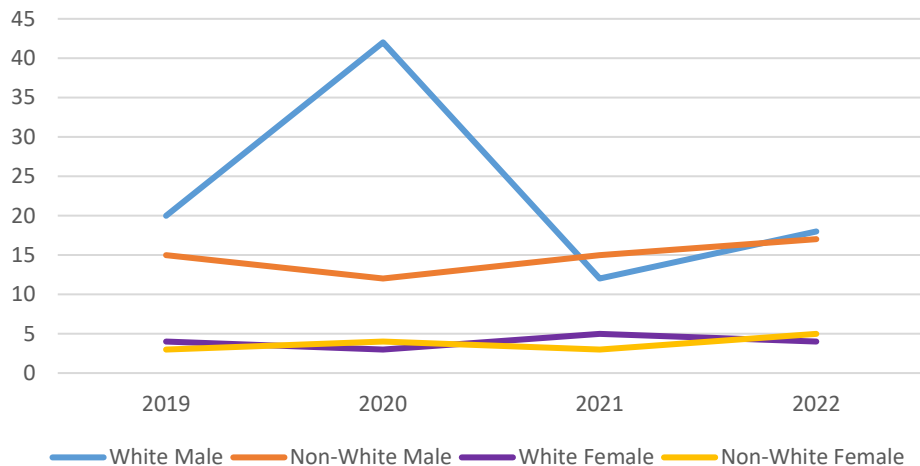


2023 MFD BUDGET PRESENTATION

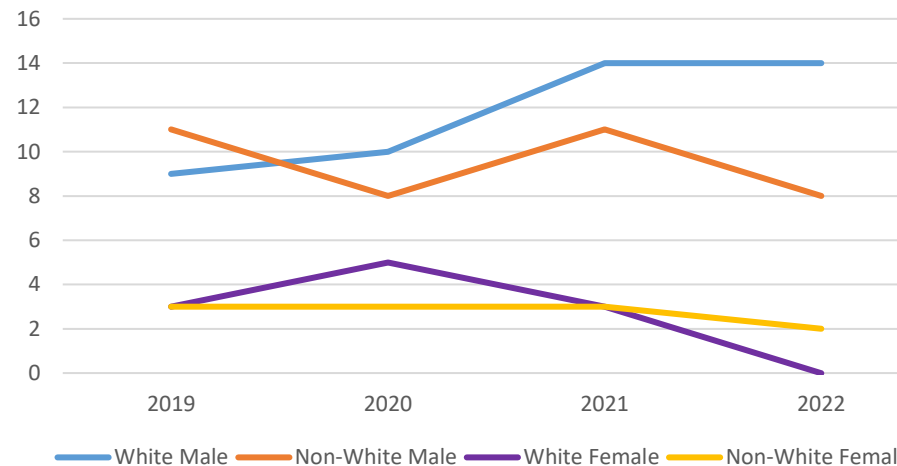
...DEMOGRAPHICS



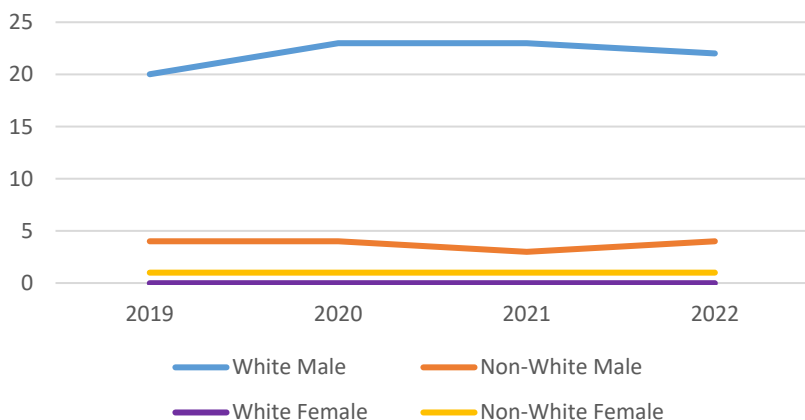
Recruit Class Demographics



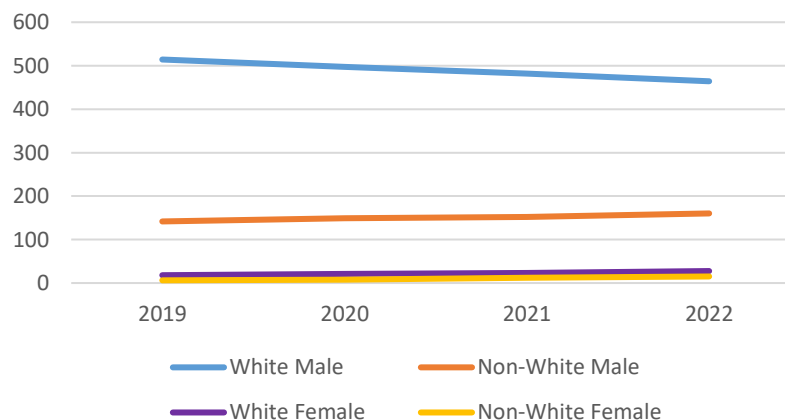
Cadet Class Demographics



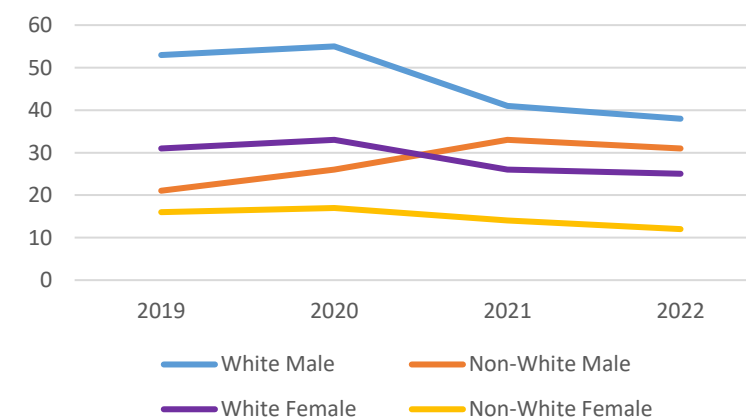
Command Staff Demographics



L215 Demographics



Civilian Demographics



2023 MFD BUDGET PRESENTATION

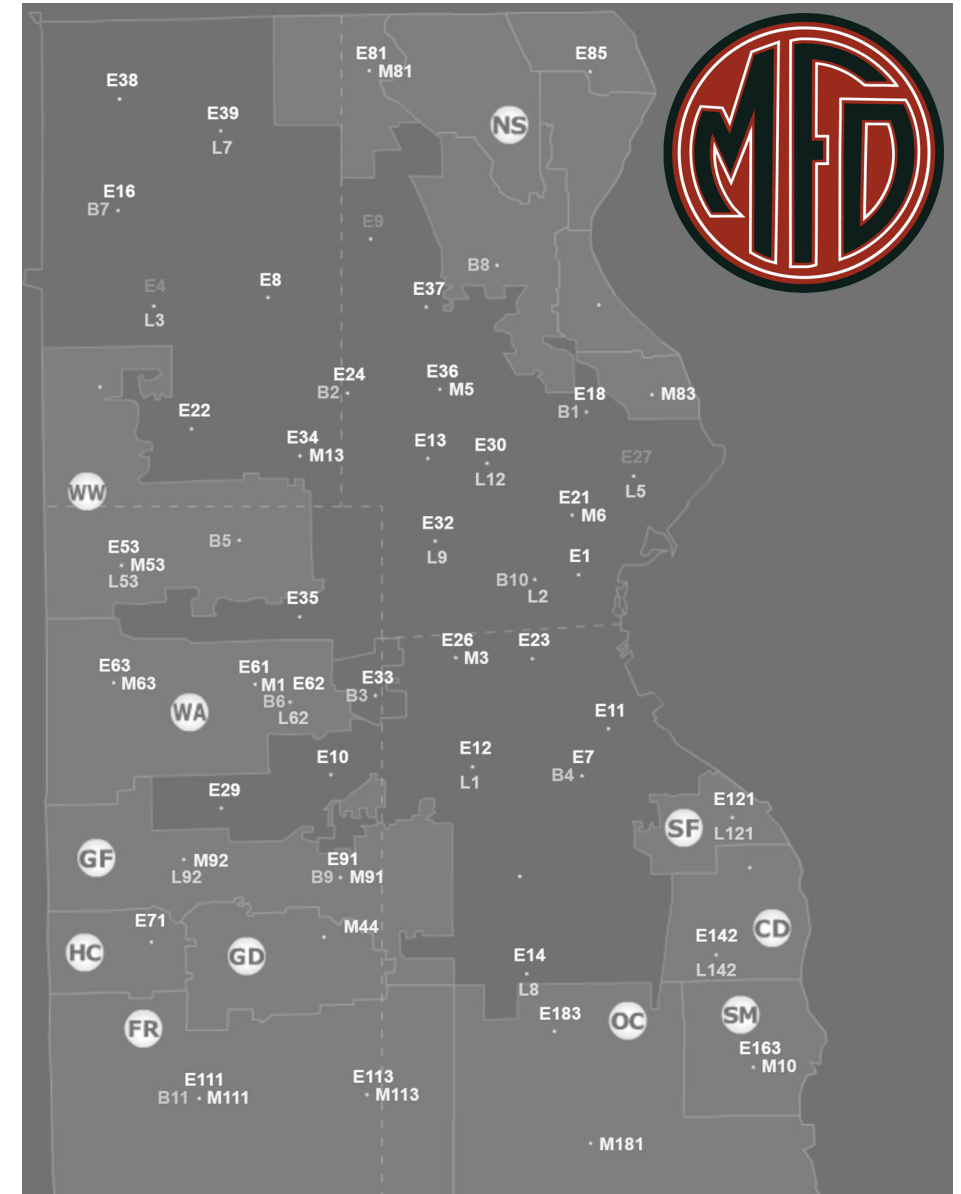
...2023 BUDGET PROPOSAL

Provide Daily Field-staffing of 188 (and then 184) for:

- 1 – Deputy Chief
- 6 – Battalion Chiefs
- 1 – Fire Investigation Unit Officer
- 27.5 – Engine Companies
- 10 – Truck Companies (includes 2 Rescue Companies)
- 12 – ALS MED Units

Provide Capital Expenditures for:

- Heavy Apparatus
- Facilities

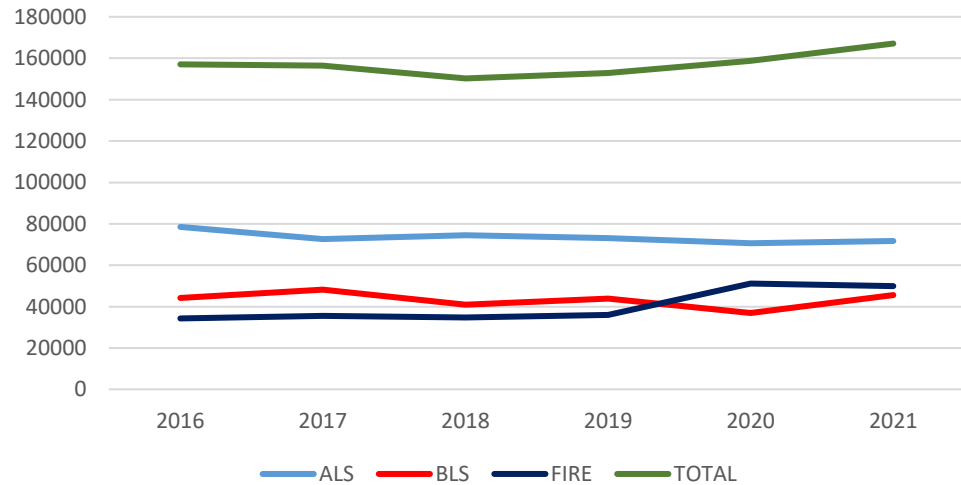


2023 MFD BUDGET PRESENTATION

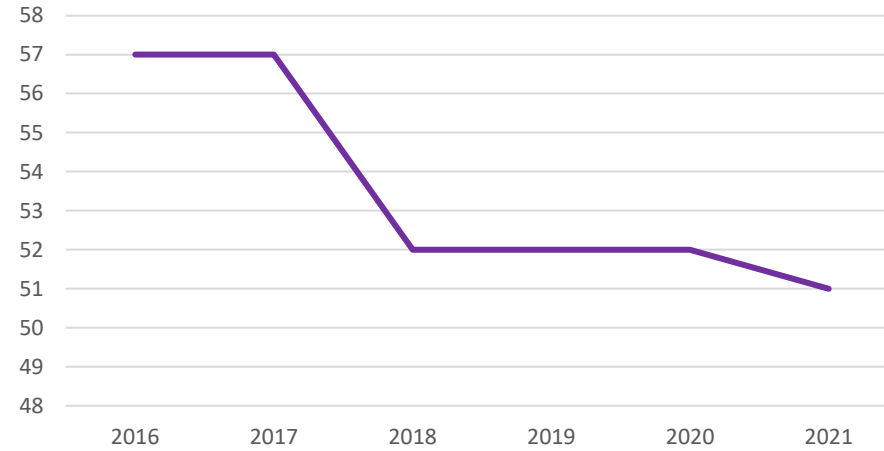
...ANNUAL RUN TOTALS and RIGS IN SERVICE



ALS/BLS/FIRE and TOTAL RUNS



ENGINE/TRUCK/MED RIGS in Service



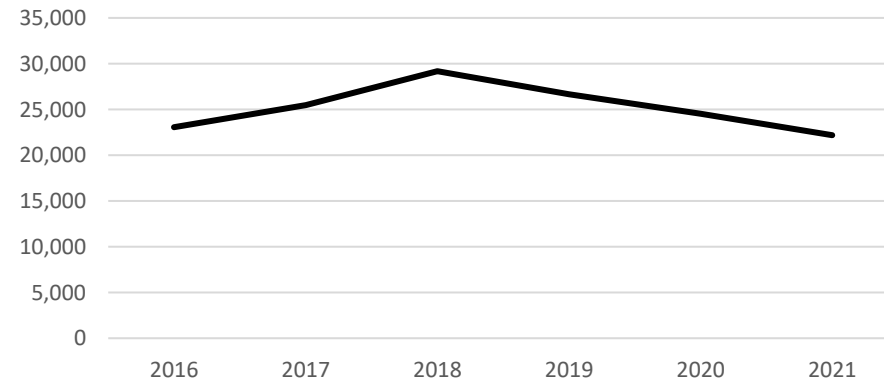
EMS responses continue to be 80-84% of total MFD responses.

January – June 2022 Response Totals

MFD = 44,323

Privates = 12,309

PRIVATE PROVIDER Run Totals



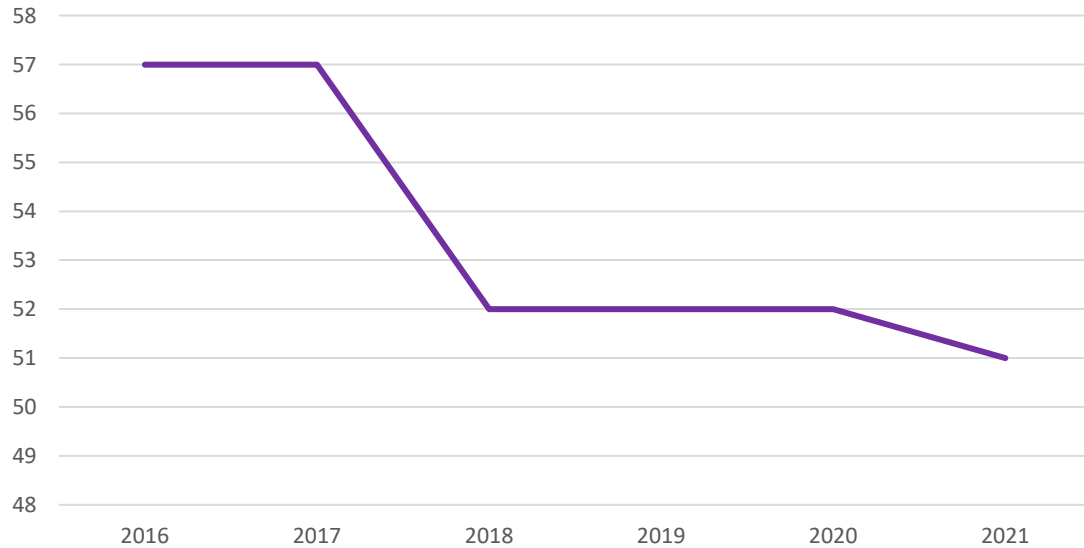
2023 MFD BUDGET PRESENTATION

...**RESPONSE TIME DATA CORROLATES TO THE COMPLEMENT OF APPARATUS**

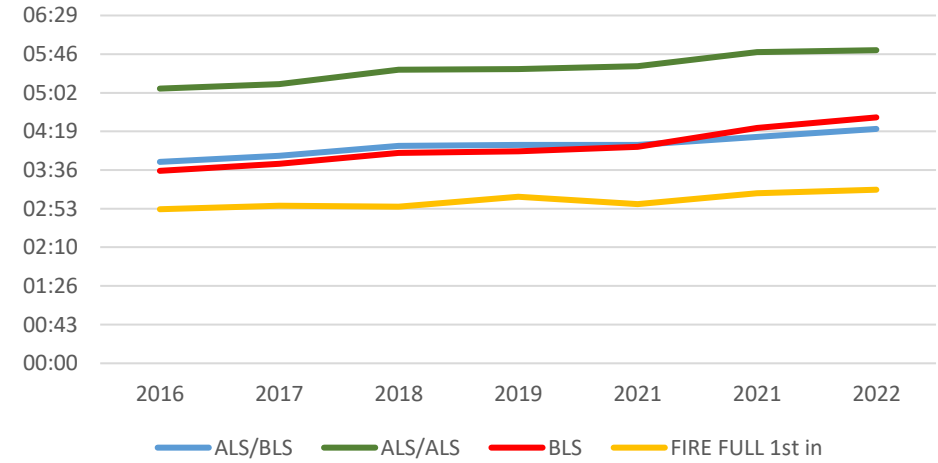


NFPA 1710 Data

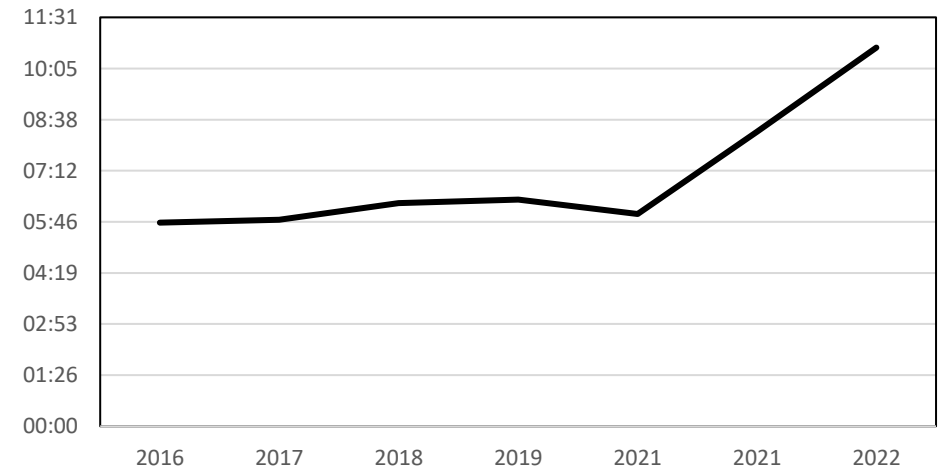
ENGINE/TRUCK/MED RIGS in Service



ALS/BLS/FIRE FULL (First-In)

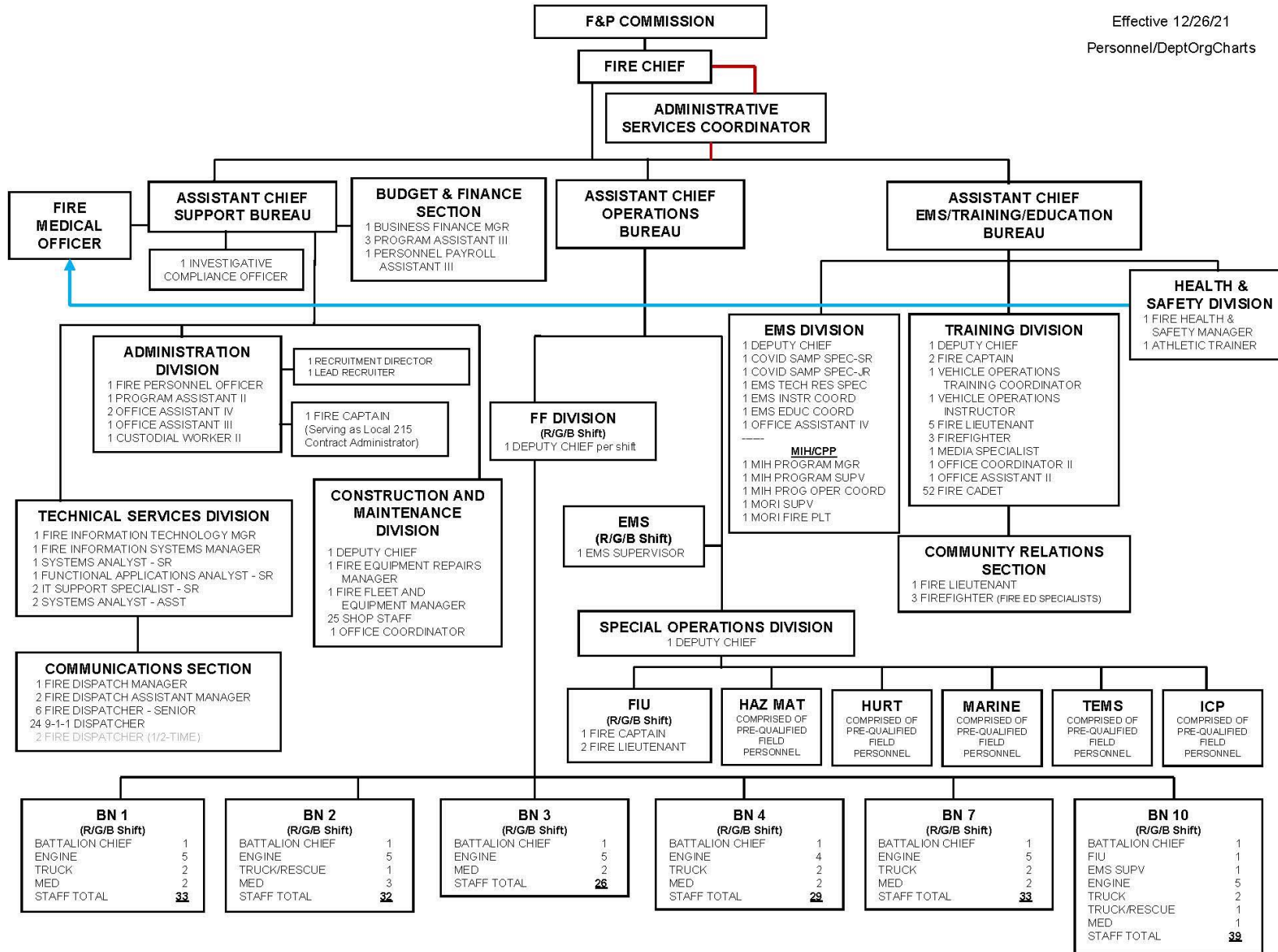


FIRE FULL (Full In)





Effective 12/26/21
Personnel/DeptOrgCharts



2023 MFD BUDGET PRESENTATION

...**EMERGING DYNAMICS**

- **BLS AMBULANCE TRANSPORT**
- **COVID**
- **DEPARTMENT OF EMERGENCY COMMUNICATIONS (DEC)**
- **SHARED SERVICES**
- **TRAINING**



