

**LRB-FISCAL REVIEW SECTION ANALYSIS**

**PUBLIC SAFETY COMMITTEE**

**ITEM 8, FILE # 040604**

**SEPTEMBER 9, 2004**

**MARK A. RAMION**

File # 040604 is a resolution amending Common Council File 040144 relative to application, acceptance and funding of the Sexually Transmitted Diseases Grant.

**Background**

1. This resolution amends Council File 040144 that authorized the Milwaukee Health Department (MHD) to apply for, accept and fund the Sexually Transmitted Diseases Grant from the State of Wisconsin Department of Health and Family Services.
2. This is a continuing grant.

**Discussion**

1. The purpose of this project is to reduce the incidence and complications of sexually transmitted diseases through preventive health education services and focused disease intervention activities.
2. This particular grant allows MHD to provide gonorrhea culture and other test services to health care providers in the community as well as to patients served through the MHD STD Clinic at the Keenan Health Center
3. In 2003, 7,000 patients were tested at the STD Clinic.
4. In 2003, approximately 29,000 lab tests were performed by the MHD lab specific to HIV, gonorrhea and chlamydia.
5. More than 60% of all reported sexually transmitted disease morbidity (relative incidences) cases in the Southeastern Wisconsin region is reported by the City of Milwaukee.
6. This grant encompasses the period of January 1, 2004 through December 31, 2004.

**Fiscal Impact**

1. The total grant funding authorized by File 040144 was \$116,636, entirely from the grantor. This resolution will authorize the acceptance of an additional \$37,941

2. This grant will fund the following existing positions with salary and fringe benefits:
  - 1 Microbiologist II, SG 642
  - 1 Office Assistant III, SG 425
3. Lab supplies, originally budgeted for \$8,645 are increased to \$27,586.
4. Medications for field delivered therapy, for clients who fail to report for treatment of chlamydia at the clinic, will be made available by the remaining \$19,000 authorized by this grant addition.

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LRB-Fiscal Review Section  
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