

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: NACCHO: City of Milwaukee Health Department HAI Awareness
 CONTACT PERSON: Marisa Stanley

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	0.05 FTE	Infectious Disease Epidemiologist (X)(Y)(A)(EE)(T)(FF)		3,200		
		TOTAL PERSONNEL COSTS		3,200	0	0
		FRINGE BENEFITS				
		47 Fringe Benefit Rate%		1,504		
		TOTAL FRINGE BENEFITS		1,504	0	0
		SUPPLIES AND MATERIALS				
		Office and Operating Supplies		891		
		Meeting Supplies		500		
		TOTAL SUPPLIES AND MATERIALS		1,391	0	0
		EQUIPMENT AND FACILITY RENT				
		Meeting Room Rental		2,000		
		TOTAL EQUIPMENT AND FACILITY RENT		2,000	0	0
		TRAVEL				
		CSTE Conference		1,905		
		TOTAL TRAVEL		1,905	0	0
		TOTAL COSTS		10,000	0	0

2014

TOTAL
3,200
3,200
1,504
1,504
891
500
1,391
2,000
2,000
1,905
1,905
10,000