

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Medical Assistance Outreach Grant  
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Health Access Assistant (X)	425	10,564			10,564
		<b>TOTAL PERSONNEL COSTS</b>		10,564			10,564
		<b>FRINGE BENEFITS</b>					
		42%		4,436			4,436
		<b>TOTAL FRINGE BENEFITS</b>		4,436			4,436
		<b>TOTAL COSTS</b>		15,000	0		15,000