

## LRB - FISCAL SECTION ANALYSIS

JULY 21, 2005 AGENDA  
FINANCE AND PERSONNEL COMMITTEE

ITEM 5, FILE 050357  
EMMA J. STAMPS

File #050357 is a resolution authorizing the Commissioner of City Development to enter into an Intergovernmental Cooperation Agreement with the Board of Regents of the University of Wisconsin System relative to the provision of planning and design services by Robert Greenstreet to the City of Milwaukee.

### Background

1. Common Council File 040229 authorized the Commissioner of the Department of City Development to execute a one-year, renewable cooperation agreement between the City of Milwaukee and the University of Wisconsin to buy out a portion of Mr. Robert Greenstreet's contract with the university for the purpose of the City contracting planning and design services to be provided in whole by Mr. Greenstreet, at a sum not to exceed \$95,000.
2. To complete the 12-month contract, \$48,000 came from DCD's 2004 Salaries and Wages budget and up to \$47,000 was to be requested in DCD's 2005 Budget-Professional Services budget line.
3. Mr. Greenstreet assumed the responsibilities of vacant Planning Director position vacated by Peter Park in 2003. He will provide additional architectural services according to the terms of the Intergovernmental Cooperation Agreement (ICA).
4. Mr. Greenstreet reports directly to the Commissioner of DCD who will direct Mr. Greenstreet in reporting to the City Planning Commission and Common Council committees.
5. The University and Mr. Greenstreet agreed to provide contractual duties and responsibilities including:
  - ♦ Coordinating, review, and implementing the work of DCD's Planning Division
  - ♦ Gathering data and preparing forecasts
  - ♦ Provide 100% of fringe benefit costs and 50% of Salaries and Wages costs

The City's responsibilities included:

- ♦ Paying Mr. Greenstreet's out-of-pocket expenses for long-distance telephone charges, photocopying charges, document filing fees, mileage, transcript fees, facsimile transmission charges, parking, and other legitimate expenses, to the extent that they are not compensated by the university.
- ♦ To the extent feasible, the City will provide Mr. Greenstreet with access from his residence or his private office to the CDC computer network.

### Discussion

File 050357 authorizes a one-year, renewable, ICA agreement for up to \$100,000 per year under the same terms as outlined in the 2004 agreement referenced in CCFN 040229.

### Fiscal Impact

This agreement requires up to \$100,000 funding per annual contract (2006, 2007, and 2008) at a reimbursement rate of \$7,917 per month using annual DCD operating budgets-professional services.

Mark Nicolini

David Schroeder

July 19, 2005