

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Vicki Johnson, Accountant III, ext. 7125

Category of Request

New Grant

Grant Continuation

Previous Council File No. 141636

Change in Previously Approved Grant

Previous Council File No.

Project/Program Title: Zoo Interchange Traffic Mitigation Overtime Project

Grantor Agency: Wisconsin Department of Transportation

Grant Application Date: N/A

Anticipated Award Date: 1/01/15

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of this grant is to fund overtime expenses for traffic control assistance and to ensure that emergency response vehicles are not adversely affected by roadway construction.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Public safety.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

N/A

4. Results Measurement/Progress Report (Applies only to Programs):

The overtime funds will be used to ensure that emergency response capabilities are not adversely affected by roadway construction.

5. Grant Period, Timetable and Program Phase-out Plan:

1/1/15-12/31/15

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.