

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Project Safe Neighborhoods Homicide Review Prolific Offender Grant

PROJECT/PROGRAM YEAR: 01/01/11 – 12/31/11

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		CONTRACTS					
		Consultant – Dr. Mallory O'Brien		49,000			49,000
				\$49,000			\$49,000
		EQUIPMENT					
		Desktop Computer		1,000			1,000
		TOTAL EQUIPMENT		\$1,000			\$1,000
		TOTAL COSTS		\$50,000			\$50,000