

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)  
Ref: GEN\FISCALNT.MST

A) DATE: January 9, 2001

FILE NUMBER:  
Original Fiscal Note  Substitute

SUBJECT: Resolutions authorizing and directing the Commissioner of Public Works to proceed with the procurement of professional services manhole inspections and smoke testing in selected sanitary sewer basins.

B) SUBMITTED BY Jeffrey S. Polenske, P.E./City Engineer/Infrastructure Services Division/2400

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.  
 LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENTAL ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Annual billing/initial Inspection				
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER: <input type="checkbox"/> SSES <input type="checkbox"/> \$600,000 <input type="checkbox"/> \$	SSES		\$600,000	\$	
<input type="checkbox"/> TOTALS: <input type="checkbox"/> \$ <input type="checkbox"/>	<input type="checkbox"/> TOTALS: <input type="checkbox"/> \$ <input type="checkbox"/>	<input type="checkbox"/> TOTALS: <input type="checkbox"/>	<input type="checkbox"/> TOTALS: <input type="checkbox"/>	<input type="checkbox"/> TOTALS: <input type="checkbox"/>	<input type="checkbox"/> TOTALS: <input type="checkbox"/>
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F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

N/A

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

\$10.715 is the estimated cost to perform flow monitoring for one sanitary basin. 35 basins will be monitored ,  
 thus 35 x \$10.715 = \$375.025

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE