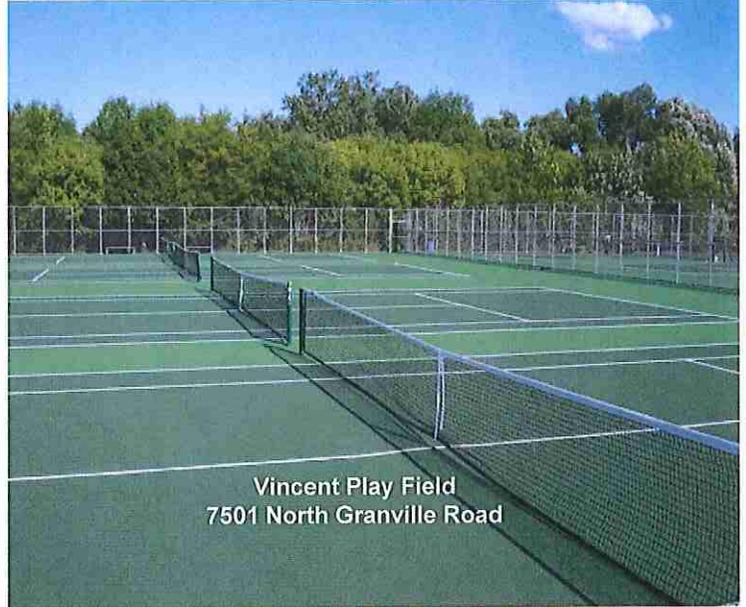




Recreational Facilities: Statistics



DPW Play Areas

| | |
|--------------------------------|--------------|
| Sites..... | 61 |
| Current Replacement Value..... | \$19,720,068 |
| Area..... | 77 acres |
| Comfort Station..... | 1 |
| Play Structures..... | 45 |
| Basketball Courts..... | 21 |
| Tennis Courts..... | 4 |

MPS Play Fields

| | |
|------------------------------------|--------------|
| Sites..... | 34 |
| Current Replacement Value..... | \$74,356,227 |
| Area..... | 259 acres |
| Field Houses/Comfort Stations..... | 30 |
| (Average age – 66 years) | |
| Play Structures..... | 28 |
| Basketball Courts..... | 49 |
| Tennis Courts..... | 69 |
| Wading Pools..... | 7 |



Recreational Facilities: Background

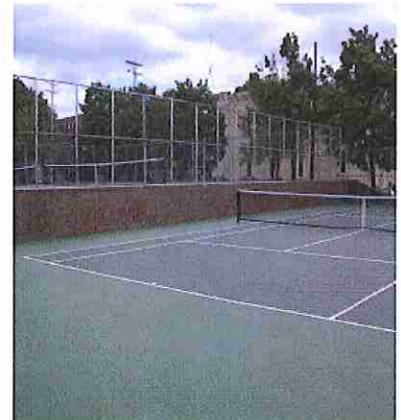
- DPW operates and maintains 61 Play Areas.
- MPS operates and maintains 34 Play Fields.
- DPW is responsible for reconstructing all 95 Play Areas and Fields.
- Grant monies are secured when possible and joint venture projects are engaged in with MPS, DCD and neighborhood associations.
- The Facility Condition Index is the same scale as the building facilities and is the quotient of the cost deferred maintenance divided by the current replacement value.
- ADA compliance together with FCI are the criteria for prioritizing the need for reconstruction.
- This Report reflects the assessment of HALF of these Play Areas.



50 PLAY AREAS



11 PASSIVE AREAS



34 PLAY FIELDS



Recreational Facilities: Condition Assessment

Condition Assessment Process:
 1. Field Inspection to evaluate each site and complete the Evaluation Form.

...Field Form

City of Milwaukee
 Department of Public Works
 Recreational Facilities

2011 Recreation Facilities
 Condition Assessment Program

| 51st and Stack Play Area 5201 West Stack Drive | | | | | |
|---|--------------------|-----------------------------|-----------|-------------|---------|
|  | | Current Replacement Value * | \$400,136 | | |
| | | Rating Number * | 6 | | |
| | | Total Area | 55,780 SF | | |
| | | Facility Constructed | 1955 | | |
| | | Last Reconstruction | 1996 | | |
| | | ADA Accessible | Yes | | |
| <p>- A large site with a play structure and a swing set. The backstop was removed in 2004 because of vandalism, a rarity at this site. - The woodchips are in need of replenishment.</p> | | | | | |
| Item | Type | Quantity | Unit | Condition * | Remarks |
| Grounds | | | | | |
| Pervious Surface | Grass | 49,984 | SF | 7 | |
| Impervious Surface | Asphalt | 2,966 | SF | 4 | |
| Benches/Picnic Tables | Plastic Bench | 3 | EA | 7 | |
| Fencing | 4' Chain Link | 164 | LF | 6 | |
| | Guard Rail | 78 | LF | 6 | |
| | Bollards | 5 | EA | 3 | |
| Lighting | Light Pole | 1 | EA | 7 | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 7 | |
| Swing Set | Infant/Belt | 4 | EA | 7 | 1 Unit |
| Resilient Surfacing | Poured in Place | 139 | SF | 6 | |
| Play Surfacing | EWF ** | 2,691 | SF | 6 | |
| Edging | Plastic-6' Section | 46 | EA | 6 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

Current Replacement Value (CRV)

**Rating Number.....10 = Excellent,
 9-7 = Good,
 6-4 = Fair,
 1-3 = Poor**

Last reconstruction.....On larger sites the reconstruction can be one component of many... play equipment, basketball courts or tennis courts.

ADA compliant: Is the equipment accessible, useable and sized properly.

Impervious Surface: As part of our Storm Water Management program, we eliminate as much impervious surface as possible during reconstructions.

Estimated Useful Life

| | |
|---------------------------|-------------|
| Paved sports surface..... | 15-20 years |
| Playground equipment..... | 15 years |
| Fencing..... | 25 years |

* Condition as of 12-1-2011
 ** Engineered Wood Fiber



Recreational Facilities: Condition Assessment

Condition Assessment Process:

2. Quantify Deferred Maintenance and calculate FCI
3. Establish 6 year Capital Funding Plan according to Condition Assessment.

2. Condition Assessment Form

| 51st and Stack Play Area 6201 West Stack Drive | | | | | | | | | | |
|---|------|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| soil | | 6,664 | sq | \$ 12.00 | | | | | \$ 3,900.00 | |
| engineered wood fiber safety surfacing | | | sq | \$ 7.00 | | | | | | |
| replenishment (3" depth) | | | | | | | | | | |
| engineered wood fiber safety surfacing | | 299 | sq | \$ 28.00 | | | | | | |
| replacement | | | | | | | \$ 8,874.32 | | | |
| engineered wood fiber safety surfacing | | | sq | \$ 6.00 | | | | | | |
| installation | | | | | | | | | | |
| Impervious Surface | | | | | | | | | | |
| asphalt (3/8" stone) | | 330 | sq | \$ 25.00 | | \$ 8,250.00 | | | | |
| poured in place rubber surfacing | | 139 | sq | \$ 20.00 | | | \$ 2,948.80 | | | |
| Fencing | | | | | | | | | | |
| 3' 6" - 8' chain link | | 164 | lf | \$ 55.00 | | | \$ 2,000.00 | | | |
| 10' - 12' chain link | | | lf | \$ 60.00 | | | | | | |
| quadrail | | 78 | lf | \$ 40.00 | | | \$ 1,000.00 | | | |
| boards | | 5 | ea | \$ 100.00 | | \$ 100.00 | | | | |
| ornamental | | | lf | \$ 6.00 | | | | | | |
| Lighting | | | | | | | | | | |
| light pole | | 1 | ea | \$ 5,000.00 | | | | | | |
| electric cable | | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| drain tile | | | lf | \$ 20.00 | | | | | | |
| sewer pipe | | | lf | \$ 50.00 | | | | | | |
| catch basin | | | ea | \$ 13,000.00 | | | | | | |
| rain garden | | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink, Spout | | | | | | | | | | |
| water service | | | lf | \$ 60.00 | | | | | | |
| meter pit | | | ea | \$ 15,000.00 | | | | | | |
| water pipe | | | lf | \$ 80.00 | | | | | | |
| drinking fountain | | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Storage | | | | | | | | | | |
| park sign | | | ea | \$ 2,000.00 | | | | | | |
| historic marker | | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| play structure | | 1 | ea | \$ 20,000.00 | | | | \$ 1,500.00 | | |
| swing unit 4 swings | | 1 | ea | \$ 4,000.00 | | | | | | |
| play panel | | | ea | \$ 5,000.00 | | | | \$ 4,320.00 | | |
| 6' long plastic edging | | 46 | ea | \$ 100.00 | | \$ 4,676.00 | | | | |
| 6' plastic bench | | 3 | ea | \$ 1,000.00 | | | | \$ 3,240.00 | | |
| 6' metal bench | | | ea | \$ 1,100.00 | | | | | | |
| picnic table (wood) | | | ea | \$ 500.00 | | | | | | |
| replacement carts | | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| asphalt (1/4" stone) | | | sq | \$ 28.00 | | | | | | |
| crack filling/seal coating | | | sq | \$ 15.00 | | | | | | |
| color coating | | | sf | \$ 3.00 | | | | | | |
| acretifit | | | part/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| asphalt (1/4" stone) | | | sq | \$ 28.00 | | | | | | |
| crack filling/seal coating | | | sq | \$ 15.00 | | | | | | |
| color coating | | | sf | \$ 3.00 | | | | | | |
| paint lines | | | count | \$ 600.00 | | | | | | |
| post/board/panel | | | ea | \$ 2,800.00 | | | | | | |
| goal | | | ea | \$ 200.00 | | | | | | |
| Basketball Diamonds | | | | | | | | | | |
| soil | | | sq | \$ 12.00 | | | | | | |
| ball diamond mix | | | sq | \$ 10.00 | | | | | | |
| backstop | | | ea | | | | | | | |
| bleachers, 3 row | | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | | | | | | |
| Administrative/Inspector/AR's | | | | \$ - | \$ 6,890.00 | \$ 19,697.12 | \$ 12,982.00 | \$ - | \$ - | \$ - |
| DM | | | | \$ 1,500.00 | \$ 1,530.00 | \$ 1,560.60 | \$ 1,591.81 | \$ 1,623.65 | \$ 1,656.12 | \$ 1,688.12 |
| CRV | | | | \$ 1,600.00 | \$ 10,210.00 | \$ 21,267.72 | \$ 33,951.81 | \$ 48,223.65 | \$ 63,556.12 | \$ 79,888.12 |
| FCI | | | | \$ 408,136.00 | \$ 408,136.72 | \$ 416,141.44 | \$ 424,144.16 | \$ 432,146.88 | \$ 440,149.60 | \$ 448,152.32 |
| | | | | | 0.00 | 0.02 | 0.05 | 0.03 | 0.00 | 0.00 |

Estimated Useful Life

| | |
|---------------------------|----------|
| Paved sports surface..... | 20 years |
| Playground equipment..... | 15 years |
| Fencing..... | 25 years |

First year funding is required to maintain acceptable FCI.

Total amount of Deferred Maintenance per year. Will be adjusted annually according to funding granted in previous years and major vandalism events.

FCI: Is a Dynamic, and changes yearly according to funding availability, vandalism.

FCI Scale:
 0.05.....Good
 0.05-0.10.....Fair
 0.10.....Poor



Recreational Facilities: Condition Assessment

Summary: 6 Year Plan

Facility Condition Assessment Program Summary for Recreational Facilities
50% of Play Areas

| Deferred Maintenance | | | | | | | |
|--|-----|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Site | ADA | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
| 1st and Hadley Passive Area | | \$ 8,500.00 | \$ 17,500.00 | \$ 5,500.00 | | | |
| 1st & Keefe Play Area | * | | | \$ 95,000.00 | | | |
| 1st and Wright Play Area | | | | \$ 20,534.40 | \$ 12,102.00 | | |
| 4th and Mineral Play Area | | | | \$ 3,560.00 | | \$ 6,727.60 | \$ 6,702.40 |
| 5th and Randolph Play Area | * | | | | \$ 78,000.00 | | |
| 12th and Wright Play Area | | | \$ 8,706.88 | \$ 28,734.80 | \$ 78,117.08 | | |
| 13th and Lapham Play Area | | | \$ 39,650.00 | \$ 1,500.00 | \$ 9,364.00 | \$ 12,443.20 | \$ 6,854.40 |
| 16th and Edgerton Play Area | * | | \$ 105,000.00 | | | | |
| 16th and Hopkins Play Area | | | | \$ 17,371.36 | \$ 29,997.60 | | |
| 17th and Vine Play Area | * | | | \$ 75,000.00 | | | |
| 18th and Washington Play Area | | | | | \$ 12,434.24 | \$ 7,621.50 | |
| 20th and Olive Play Area | | | | \$ 35,358.64 | \$ 14,060.00 | | |
| 21st and Keefe Play Area | * | | | | | \$ 95,000.00 | |
| 21st and Rogers Play Area | | | \$ 19,562.40 | \$ 15,225.00 | \$ 9,741.44 | \$ 1,980.00 | |
| 26th and Medford Play Area | * | \$ 95,000.00 | | | | | |
| 29th and Meinecke Play Area | | | | \$ 2,500.00 | \$ 2,376.00 | \$ 3,300.00 | \$ 9,464.20 |
| 29th and Melvina Play Area | | | | \$ 15,724.00 | \$ 106,648.88 | \$ 12,377.20 | |
| 30th and Cawker Play Area | | | | \$ 61,340.10 | \$ 10,374.00 | | |
| 30th and Fardale Passive Area | | \$ 185,000.00 | | | | | |
| 30th and Galena Play Area | | | | \$ 15,580.72 | \$ 14,283.00 | \$ 2,332.00 | |
| 31st and Lloyd Play Area | | \$ 10,000.00 | | \$ 14,274.18 | \$ 3,564.00 | | |
| 34th and Mt. Vernon Play Area | * | | | | | | \$ 95,000.00 |
| 35th and Lincoln Passive Area | | | \$ 8,528.00 | \$ 5,130.40 | \$ 3,300.00 | | |
| 36th and Rogers Play Area | | | | \$ 13,844.64 | \$ 15,666.00 | \$ 13,838.00 | |
| Foundation Park | | | \$ 1,955.20 | \$ 10,720.00 | \$ 29,606.00 | | |
| 40th and Douglas Play Area | | | | \$ 5,000.00 | \$ 3,300.00 | \$ 38,890.50 | |
| 45th and Keefe Play Area | | | | \$ 9,500.00 | \$ 40,171.20 | \$ 7,194.00 | |
| 49th and Juneau Play Area | | | \$ 4,888.00 | | \$ 31,047.36 | | |
| 51st and Stack Play Area | | | \$ 8,680.00 | \$ 19,697.12 | \$ 12,360.00 | | |
| 62nd and Kaul Play Area | | | \$ 1,500.00 | \$ 30,375.00 | \$ 4,320.00 | | |
| Deferred Maintenance | | \$ 298,500.00 | \$ 215,970.48 | \$ 501,470.36 | \$ 520,832.80 | \$ 201,704.00 | \$ 118,021.00 |
| Admin/Inspect/AR's | | \$ 45,000.00 | \$ 45,900.00 | \$ 46,818.00 | \$ 47,754.36 | \$ 48,709.45 | \$ 49,683.64 |
| DM Total | | \$ 343,500.00 | \$ 261,870.48 | \$ 548,288.36 | \$ 568,587.16 | \$ 250,413.45 | \$ 167,704.64 |
| CRV of 50% of Play Areas | | \$ 7,612,538.68 | \$ 7,764,789.45 | \$ 7,920,085.24 | \$ 8,078,486.95 | \$ 8,240,056.69 | \$ 8,404,857.82 |
| FCI | | 0.05 | 0.03 | 0.07 | 0.07 | 0.03 | 0.02 |
| Remaining Non ADA Compliant Sites (not included in above sites inspected in 2011) | | | | | | | |
| Long Island Drive Play Area | * | \$ 75,000.00 | | | | | |
| 90th & Bender Play Area | * | | \$ 85,000.00 | | | | |
| 67th & Spokane Play Area | * | | | | \$ 90,000.00 | | |
| DeBack Play Area | * | | | | \$ 110,000.00 | | |
| Trowbridge Play Area | * | | | | | \$ 90,000.00 | |
| Buffum Play Area | * | | | | | \$ 95,000.00 | |
| Arlington Heights Play Area | * | | | | | | \$ 90,000.00 |
| Snails Crossing | * | | | | | | \$ 95,000.00 |

Non ADA Compliant Sites:
7 inspected, 8 yet to be inspected.

2012 Play Area FCI for 50% or
30 Sites = .052 = Good/Fair

1st & Keefe Play Area 117 E. Palmer Avenue



| | |
|-----------------------------|-----------|
| Current Replacement Value * | \$104,384 |
| Rating Number * | 6 |
| Total Area | 6,939 SF |
| Facility Constructed | 1992 |
| Last Reconstruction | 1992 |
| ADA Accessible | No |
| | |

- Constructed on the former site of a torn down drug house, this is the only totlot that has resilient surfacing under the play structure and swing set.
- It is not cost effective to retrofit the non wheelchair compliant play structure due to the resilient surface.
- Painting the resilient surface is recommended every five years.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|----------------------|----------|------|-------------|---------|
| Grounds | | | | | |
| Pervious Surface | Grass | 3,672 | SF | 7 | |
| Impervious Surface | Asphalt | 1,411 | SF | 7 | |
| Benches/Picnic Tables | Expanded Metal Bench | 3 | EA | 7 | |
| Fencing | 4' Chain Link | 285 | LF | 4 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 5 | |
| Swing Set | Infant/Belt | 4 | EA | 7 | 1 Unit |
| Resilient Surfacing | Poured in Place | 1,856 | SF | 7 | |
| Play Surfacing | N/A | | SF | | |
| Edging | N/A | | EA | | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 1st and Keefe Play Area 117 East Palmer Street | | | | | | | | | | |
|---|---|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 408 | sy | \$ 12.00 | | | | | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | |
| | engineered wood fiber safety surfacing replacement | | sy | \$ 28.00 | | | | | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 157 | sy | \$ 25.00 | | | | | | |
| | poured in place rubber surfacing | 1,856 | sf | \$ 20.00 | | | | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 285 | lf | \$ 55.00 | | | | | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | ADA reconstruction | 1 | ls | \$ 95,000.00 | | | \$ 95,000.00 | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | | | | |
| | swing unit 4 unit | 1 | ea | \$ 4,000.00 | | | | | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | | ea | \$ 100.00 | | | | | | |
| | 6' wood bench | | ea | \$ 1,000.00 | | | | | | |
| | 6' metal bench | 3 | ea | \$ 1,100.00 | | | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ - | \$ 95,000.00 | \$ - | \$ - | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 98,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| CRV | | | | \$ 104,384.00 | \$ 106,471.68 | \$ 108,559.36 | \$ 110,647.04 | \$ 112,734.72 | \$ 114,822.40 | \$ 116,910.08 |
| FCI | | | | | 0.03 | 0.03 | 0.89 | 0.03 | 0.03 | 0.03 |

1st & Wright Play Area 2470 N. 1st Street



| | |
|-----------------------------|-----------|
| Current Replacement Value * | \$170,219 |
| Rating Number * | 6 |
| Total Area | 25,385 SF |
| Facility Constructed | 1984 |
| Last Reconstruction | 1999 |
| ADA Accessible | Yes |
| | |

- A large area with the play structure and swing set at the north end. This site is currently used as a play area for nearby daycare centers.
- The resilient surface is in need of some minor repairs and the woodchips are in need of replenishment.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|--------------------|----------|------|-------------|---------|
| Grounds | | | | | |
| Pervious Surface | Grass | 22,262 | SF | 7 | |
| Impervious Surface | Asphalt | 776 | SF | 7 | |
| Benches/Picnic Tables | Plastic Bench | 2 | EA | 7 | |
| Fencing | 4' Chain Link | 518 | LF | 5 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | Catch Basin | 1 | EA | 7 | |
| | Drain Tile | 166 | LF | N/A | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 6 | |
| Swing Set | Infant/Belt | 4 | EA | 7 | 1 Unit |
| Resilient Surfacing | Poured in Place | 97 | SF | 5 | |
| Play Surfacing | EWF** | 2,250 | SF | 5 | |
| Edging | Plastic-6' Section | 43 | EA | 6 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 1st and Wright Play Area 2470 North 1st Street | | | | | | | | | | |
|---|---|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 2,474 | sy | \$ 12.00 | | | | \$ 3,300.00 | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | |
| | engineered wood fiber safety surfacing replacement | 250 | sy | \$ 28.00 | | | \$ 7,420.00 | | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 86 | sy | \$ 25.00 | | | | \$ 2,322.00 | | |
| | poured in place rubber surfacing | 97 | sf | \$ 20.00 | | | \$ 2,056.40 | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 518 | lf | \$ 55.00 | | | \$ 5,000.00 | | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | 166 | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | 1 | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | \$ 1,500.00 | | | |
| | swing unit 4 swings | 1 | ea | \$ 4,000.00 | | | | \$ 4,320.00 | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 43 | ea | \$ 100.00 | | | \$ 4,558.00 | | | |
| | 6' plastic bench | 2 | ea | \$ 1,000.00 | | | | \$ 2,160.00 | | |
| | 6' metal bench | | ea | \$ 1,100.00 | | | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | | | | | | |
| Admin/Insp/AR's | | | | | \$ - | \$ - | \$ 20,534.40 | \$ 12,102.00 | \$ - | \$ - |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| CRV | | | | | \$ 170,219.00 | \$ 173,623.38 | \$ 177,027.76 | \$ 180,432.14 | \$ 183,836.52 | \$ 187,240.90 |
| FCI | | | | | | 0.02 | 0.02 | 0.13 | 0.08 | 0.02 |

4th & Mineral Play Area 937 S. 4th Street



| | |
|-----------------------------|----------|
| Current Replacement Value * | \$77,499 |
| Rating Number * | 8 |
| Total Area | 2,992 SF |
| Facility Constructed | 1971 |
| Last Reconstruction | 2010 |
| ADA Accessible | Yes |
| | |

- A small site with a play structure. During reconstruction building debris had to be removed and drainage stone installed. Due to changes in standards the area was too small to support a swing set.
- As with all Recreation Facilities there is a need for regular inspections and maintenance of woodchip levels.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|----------------------|----------|------|-------------|--------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 2,647 | SF | 8 | |
| Impervious Surface | Asphalt | 229 | SF | 9 | |
| Benches/Picnic Tables | Expanded Metal Bench | 1 | EA | 8 | |
| | Wood Bench | 1 | EA | 6 | |
| Fencing | 4' Chain Link | 178 | LF | 6 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 9 | 1 Play Panel |
| Swing Set | N/A | | EA | | |
| Resilient Surfacing | Poured in Place | 116 | SF | 9 | |
| Play Surfacing | EWF** | 652 | SF | 8 | |
| Edging | Plastic-6' Section | 17 | EA | 9 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 4th and Mineral Play Area 937 South 4th Street | | | | | | | | | | | |
|---|--|----------|--------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost | |
| Grounds | | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | | |
| | sod | 294 | sy | \$ 12.00 | | | | | | \$ 3,300.00 | |
| | engineered wood fiber safety surfacing | | sy | \$ 7.00 | | | | | | | |
| | replenishment (3" depth) | | | | | | | | | | |
| | engineered wood fiber safety surfacing | 72 | sy | \$ 28.00 | | | | | | \$ 2,217.60 | |
| | replacement | | | | | | | | | | |
| | engineered wood fiber safety surface | | sy | \$ 67.00 | | | | | | | |
| | installment | | | | | | | | | | |
| Impervious Surface | | | | | | | | | | | |
| | asphalt (3/8" stone) | 25 | sy | \$ 25.00 | | | | | | | \$ 700.00 |
| | poured in place rubber surfacing | 116 | sf | \$ 20.00 | | | | | | | \$ 2,596.40 |
| Fencing | | | | | | | | | | | |
| | 3'-6" - 8' chain link | 178 | lf | \$ 55.00 | | | \$ 2,500.00 | | | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | | |
| Lighting | | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | | |
| | electric cable | | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | | |
| | drinking fountain | | ea | | | | | | | | |
| Structures | | | | | | | | | | | |
| Signage | | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | | |
| Equipment | | | | | | | | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | | | | | \$ 1,500.00 |
| | swing unit | | ea | \$ 4,000.00 | | | | | | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | | |
| | 6' long plastic edging | 17 | ea | \$ 100.00 | | | | | | | \$ 1,904.00 |
| | 6' wood bench | 1 | ea | \$ 1,000.00 | | | \$ 1,060.00 | | | | |
| | 6' metal bench | 1 | ea | \$ 1,100.00 | | | | | \$ 1,210.00 | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | | |
| Sports Areas | | | | | | | | | | | |
| Tennis Court | | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | | |
| Basketball Court | | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | | |
| Baseball Diamonds | | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | | |
| | backstop | | ea | | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ - | \$ 3,560.00 | \$ - | \$ 6,727.60 | \$ 6,702.40 | |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 | |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 6,743.62 | \$ 3,247.30 | \$ 10,039.84 | \$ 10,080.89 | |
| CRV | | | | \$ 77,499.00 | \$ 79,048.98 | \$ 80,598.96 | \$ 82,148.94 | \$ 83,698.92 | \$ 85,248.90 | \$ 86,798.88 | |
| FCI | | | | | 0.04 | 0.04 | 0.08 | 0.04 | 0.12 | 0.12 | |

5th & Randolph Play Area 3460 N. 5th Street



| | |
|-----------------------------|----------|
| Current Replacement Value * | \$89,302 |
| Rating Number * | 6 |
| Total Area | 9,380 SF |
| Facility Constructed | 1980 |
| Last Reconstruction | 1995 |
| ADA Accessible | No |
| | |

- A small area with a play structure and swing set. During construction large pieces of building debris made digging difficult and an extra foot of dirt had to be excavated. Popular legend has it that this was the site of Oprah Winfrey's grandmother's house.
- The resilient surface is in need of some minor repairs and the woodchips are in need of replenishment.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|--------------------|----------|------|-------------|---------|
| Grounds | | | | | |
| Pervious Surface | Grass | 5,459 | SF | 5 | |
| Impervious Surface | Asphalt | 1,809 | SF | 7 | |
| Benches/Picnic Tables | Plastic Bench | 3 | EA | 6 | |
| | Wood Bench | 1 | EA | 5 | |
| Fencing | 4' Chain Link | 336 | LF | 6 | |
| | Guard Rail | 32 | LF | 7 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 6 | |
| Swing Set | Infant/Belt | 4 | EA | 7 | 1 Unit |
| Resilient Surfacing | Poured in Place | 267 | SF | 5 | |
| Play Surfacing | EWF** | 1,845 | SF | 5 | |
| Edging | Plastic-6' Section | 38 | EA | 7 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 5th and Randolph Play Area 3460 North 5th Street | | | | | | | | | | | |
|---|--|----------|--------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost | |
| Grounds | | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | | |
| | sod | 607 | sy | \$ 12.00 | | | | | | | |
| | engineered wood fiber safety surfacing | | sy | \$ 7.00 | | | | | | | |
| | replenishment (3" depth) | | | | | | | | | | |
| | engineered wood fiber safety surfacing replacement | 205 | sy | \$ 28.00 | | | | | | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | | |
| Impervious Surface | | | | | | | | | | | |
| | asphalt (3/8" stone) | 201 | sy | \$ 25.00 | | | | | | | |
| | poured in place rubber surfacing | 267 | sf | \$ 20.00 | | | | | | | |
| Fencing | | | | | | | | | | | |
| | 3'-6" - 8' chain link | 336 | lf | \$ 55.00 | | | | | | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | | |
| | guardrail | 32 | lf | \$ 40.00 | | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | | |
| Lighting | | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | | |
| | electric cable | | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | | |
| | drinking fountain | | ea | | | | | | | | |
| Structures | | | | | | | | | | | |
| Signage | | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | | |
| Equipment | | | | | | | | | | | |
| | ADA reconstruction | 1 | ls | \$ 78,000.00 | | | | \$ 78,000.00 | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | | | | | |
| | swing unit 4 swings | | ea | \$ 4,000.00 | | | | | | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | | |
| | 6' long plastic edging | 38 | ea | \$ 100.00 | | | | | | | |
| | 6' wood bench | 1 | ea | \$ 1,000.00 | | | | | | | |
| | 6' plastic bench | 3 | ea | \$ 1,100.00 | | | | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | | |
| Sports Areas | | | | | | | | | | | |
| Tennis Court | | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | | |
| Basketball Court | | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | | |
| Baseball Diamonds | | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | | |
| | backstop | | ea | | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ - | \$ - | \$ 78,000.00 | \$ - | \$ - | |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 | |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 81,247.30 | \$ 3,312.24 | \$ 3,378.49 | |
| CRV | | | | | \$ 89,302.00 | \$ 91,088.04 | \$ 92,874.08 | \$ 94,660.12 | \$ 96,446.16 | \$ 98,232.20 | \$ 100,018.24 |
| FCI | | | | | | 0.03 | 0.03 | 0.03 | 0.84 | 0.03 | 0.03 |

12th & Wright Play Area 2435 N. 12th Street



| | |
|-----------------------------|-----------|
| Current Replacement Value * | \$367,638 |
| Rating Number * | 6 |
| Total Area | 57,372 SF |
| Facility Constructed | 1947 |
| Last Reconstruction | 1996 |
| ADA Accessible | Yes |
| | |

- A large area that includes a play structure, swing set and two basketball courts. The basketball courts were reconstructed and the perimeter fence was replaced in 1998.
- The woodchips are becoming overgrown with weeds and are in need of replacement. Cleaning the asphalt surface of glass needs to be done on a regular basis.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|--------------------|----------|------|-------------|-----------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 35,151 | SF | 6 | |
| Impervious Surface | Asphalt | 14,191 | SF | 7 | |
| Benches/Picnic Tables | Wood Bench | 4 | EA | 5 | |
| Fencing | 4' Chain Link | 338 | LF | 7 | |
| | 6' Chain Link | 300 | LF | 7 | |
| | 10' Chain Link | 224 | LF | 7 | |
| Lighting | Light Pole | 3 | EA | N/A | Non-operational |
| Plumbing/Drainage | Catch Basin | 1 | EA | 7 | |
| | Drain Tile | 221 | LF | N/A | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 6 | |
| Swing Set | Infant/Belt | 4 | EA | 7 | 1 Unit |
| Resilient Surfacing | Poured in Place | 139 | SF | 6 | |
| Play Surfacing | EWF** | 2,691 | SF | 3 | |
| Edging | Plastic-6' Section | 46 | EA | 6 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | Asphalt | 5,200 | SF | 7 | |
| Post/Backboard | Steel | 4 | EA | 6 | (2) Full Courts |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 12th and Wright Play Area 2435 North 12th Street | | | | | | | | | | |
|---|---|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 3,906 | sy | \$ 12.00 | | | \$ 3,300.00 | | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | |
| | engineered wood fiber safety surfacing replacement | 299 | sy | \$ 28.00 | | \$ 8,706.88 | | | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 1,577 | sy | \$ 25.00 | | | | \$ 42,579.00 | | |
| | poured in place rubber surfacing | 139 | sf | \$ 20.00 | | | \$ 2,946.80 | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 638 | lf | \$ 55.00 | | | | \$ 2,500.00 | | |
| | 10' - 12' chain link | 224 | lf | \$ 60.00 | | | | \$ 2,500.00 | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | 3 | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | 221 | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | 1 | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | \$ 1,500.00 | | | |
| | swing unit 4 swings | 1 | ea | \$ 4,000.00 | | | | \$ 4,320.00 | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 46 | ea | \$ 100.00 | | | \$ 4,876.00 | | | |
| | 6' wood bench | 4 | ea | \$ 1,000.00 | | | \$ 4,240.00 | | | |
| | 6' metal bench | | ea | \$ 1,100.00 | | | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | 578 | sy | \$ 15.00 | | | | \$ 9,363.60 | | |
| | color coating | 5,202 | sf | \$ 3.00 | | | | \$ 16,854.48 | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | 4 | ea | \$ 2,800.00 | | | \$ 11,872.00 | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ 8,706.88 | \$ 28,734.80 | \$ 78,117.08 | \$ - | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 11,828.08 | \$ 31,918.42 | \$ 81,364.38 | \$ 3,312.24 | \$ 3,378.49 |
| CRV | | | | | \$ 367,638.00 | \$ 374,990.76 | \$ 382,343.52 | \$ 389,696.28 | \$ 397,049.04 | \$ 404,401.80 |
| FCI | | | | | | 0.01 | 0.03 | 0.08 | 0.20 | 0.01 |
| | | | | | | | | | | 0.01 |

13th & Lapham Play Area 1300 W. Lapham Boulevard



| | |
|-----------------------------|-----------|
| Current Replacement Value * | \$89,379 |
| Rating Number * | 7 |
| Total Area | 10,404 SF |
| Facility Constructed | 1972 |
| Last Reconstruction | 2010 |
| ADA Accessible | Yes |
| | |

- A small area that includes a play structure and a swing set. Major repairs have been done to the chain link fence several times because of vehicle accidents.
- The asphalt path is heaving because of tree roots and will need replacement.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|----------------------|----------|------|-------------|---------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 6,648 | SF | 7 | |
| Impervious Surface | Asphalt | 1,365 | SF | 3 | Path Heaving |
| Benches/Picnic Tables | Expanded Metal Bench | 3 | EA | 7 | |
| Fencing | 4' Chain Link | 376 | LF | 7 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | Meter Pit | 1 | EA | 7 | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 6 | 2 Play Panels |
| Swing Set | Infant/Belt | 4 | EA | 9 | 1 Unit |
| Resilient Surfacing | Poured in Place | 106 | SF | 9 | |
| Play Surfacing | EWF** | 2,285 | SF | 8 | |
| Edging | Plastic-6' Section | 42 | EA | 8 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 13th and Lapham Play Area 1300 West Lapham Boulevard | | | | | | | | | | |
|---|---|----------|--------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 739 | sy | \$ 12.00 | | | | \$ 3,300.00 | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | |
| | engineered wood fiber safety surfacing replacement | 254 | sy | \$ 28.00 | | | | | \$ 7,823.20 | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 1,525 | sy | \$ 25.00 | | \$ 39,650.00 | | | | |
| | poured in place rubber surfacing | 106 | sf | \$ 20.00 | | | | | | \$ 2,374.40 |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 376 | lf | \$ 55.00 | | | | \$ 2,500.00 | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | 1 | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | \$ 1,500.00 | | | |
| | swing unit 4 swings | 1 | ea | \$ 4,000.00 | | | | | | \$ 4,480.00 |
| | play panel | 2 | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 42 | ea | \$ 100.00 | | | | | \$ 4,620.00 | |
| | 6' wood bench | | ea | \$ 1,000.00 | | | | | | |
| | 6' metal bench | 3 | ea | \$ 1,100.00 | | | | \$ 3,564.00 | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ 39,650.00 | \$ 1,500.00 | \$ 9,364.00 | \$ 12,443.20 | \$ 6,854.40 |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 42,771.20 | \$ 4,683.62 | \$ 12,611.30 | \$ 15,755.44 | \$ 10,232.89 |
| CRV | | | | | \$ 89,379.00 | \$ 91,166.58 | \$ 92,954.16 | \$ 94,741.74 | \$ 96,529.32 | \$ 98,316.90 |
| FCI | | | | | | 0.03 | 0.46 | 0.05 | 0.13 | 0.16 |
| | | | | | | | | | | 0.10 |

16th & Edgerton Play Area 5057 S. 16th Street



| | |
|-----------------------------|-----------|
| Current Replacement Value * | \$294,032 |
| Rating Number * | 5 |
| Total Area | 45,220 SF |
| Facility Constructed | 1982 |
| Last Reconstruction | 1995 |
| ADA Accessible | No |
| | |

- A large area with a play structure, swing set, basketball court and tennis courts. The tube slide and one back board has been removed at the request of neighbors because of late night activity.
- The Highway expansion 40 feet east, did not replicate the drainage creating a problem.
- ADA retrofit and maintenance cannot be done, the structure manufacturer is no longer in business.
- The resilient surface and woodchips are in need of replacement.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|--------------------|----------|------|-------------|----------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 25,470 | SF | 5 | Water Ponding |
| Impervious Surface | Asphalt | 141 | SF | 3 | |
| Benches/Picnic Tables | Plastic Bench | 3 | EA | 6 | |
| Fencing | 10' Chain Link | 411 | LF | 5 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | Catch Basin | 1 | EA | 7 | |
| | Drain Tile | 601 | LF | N/A | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Park Structures | 1 | EA | 3 | |
| Swing Set | Infant/Belt | 4 | EA | 5 | 1 Unit |
| Resilient Surfacing | Poured in Place | 194 | SF | 2 | Large Hole |
| Play Surfacing | EWF** | 2,340 | SF | 1 | |
| Edging | Plastic-6' Section | 42 | EA | 5 | |
| Tennis Courts | | | | | |
| Surface | Asphalt | 12,945 | SF | 6 | Color Coated |
| Post/Nets | Steel | 2 | EA | 4 | Posts Heaving |
| Basketball Courts | | | | | |
| Surface | Asphalt | 4,130 | SF | 6 | |
| Post/Backboard | Steel | 2 | EA | 6 | (1) Half Court |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 16th and Edgerton Play Area 5057 South 16th Street | | | | | | | | | | |
|---|---|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 2,830 | sy | \$ 12.00 | | | | | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | |
| | engineered wood fiber safety surfacing replacement | | sy | \$ 28.00 | | | | | | |
| | engineered wood fiber safety surface installation | 260 | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 16 | sy | \$ 25.00 | | | | | | |
| | poured in place rubber surfacing | 194 | sf | \$ 20.00 | | | | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | | lf | \$ 55.00 | | | | | | |
| | 10' - 12' chain link | 411 | lf | \$ 60.00 | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | 601 | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | 1 | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | ADA reconstruction | 1 | ls | \$ 105,000.00 | | \$ 105,000.00 | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | | | | |
| | swing unit 4 swings | 1 | ea | \$ 4,000.00 | | | | | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 42 | ea | \$ 100.00 | | | | | | |
| | 6' plastic bench | 3 | ea | \$ 1,000.00 | | | | | | |
| | 6' metal bench | | ea | \$ 1,100.00 | | | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | 1,438 | sy | \$ 15.00 | | | | | | |
| | color coating | 1,438 | sf | \$ 3.00 | | | | | | |
| | posts/net | 4 | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | 459 | sy | \$ 15.00 | | | | | | |
| | color coating | 4,130 | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | 2 | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ 105,000.00 | \$ - | \$ - | \$ - | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 108,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| CRV | | | | | \$ 294,032.00 | \$ 299,912.64 | \$ 305,793.28 | \$ 311,673.92 | \$ 317,554.56 | \$ 323,435.20 |
| FCI | | | | | | 0.01 | 0.35 | 0.01 | 0.01 | 0.01 |

16th & Hopkins Play Area 1601 W. Hopkins Street



| | |
|-----------------------------|----------|
| Current Replacement Value * | \$51,449 |
| Rating Number * | 7 |
| Total Area | 8,109 SF |
| Facility Constructed | 1980 |
| Last Reconstruction | 2002 |
| ADA Accessible | Yes |
| | |

- A small area with a play structure and swing set. The residence on the property to the south was demolished allowing for the expansion of this site.
- The woodchips are in need of replenishment. The dumping of large debris and trash at this site has been a problem for years and needs to be collected on a regular basis.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|----------------------|----------|------|-------------|---------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 5,337 | SF | 7 | |
| Impervious Surface | Asphalt | 604 | SF | 7 | |
| Benches/Picnic Tables | Expanded Metal Bench | 2 | EA | 7 | |
| Fencing | 4' Chain Link | 344 | LF | 6 | |
| | Guard Rail | 23 | LF | 7 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 5 | 2 Play Panels |
| Swing Set | Infant/Belt | 4 | EA | 7 | 1 Unit |
| Resilient Surfacing | Poured in Place | 125 | SF | 7 | |
| Play Surfacing | EWF** | 2,043 | SF | 6 | |
| Edging | Plastic-6' Section | 39 | EA | 6 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 16th and Hopkins Play Area 1601 West Hopkins Street | | | | | | | | | | |
|--|---|----------|--------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 593 | sy | \$ 12.00 | | | | \$ 3,300.00 | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | |
| | engineered wood fiber safety surfacing replacement | 227 | sy | \$ 28.00 | | | \$ 8,237.36 | | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 604 | sy | \$ 25.00 | | | | \$ 16,308.00 | | |
| | poured in place rubber surfacing | 125 | sf | \$ 20.00 | | | | \$ 2,700.00 | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 344 | lf | \$ 55.00 | | | \$ 5,000.00 | | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | |
| | guardrail | 23 | lf | \$ 40.00 | | | | \$ 993.60 | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | | | | |
| | swing unit 4 swings | 1 | ea | \$ 4,000.00 | | | | \$ 4,320.00 | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 39 | ea | \$ 100.00 | | | \$ 4,134.00 | | | |
| | 6' wood bench | | ea | \$ 1,000.00 | | | | | | |
| | 6' metal bench | 2 | ea | \$ 1,100.00 | | | | \$ 2,376.00 | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ - | \$ 17,371.36 | \$ 29,997.60 | \$ - | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 20,554.98 | \$ 33,244.90 | \$ 3,312.24 | \$ 3,378.49 |
| CRV | | | | | \$ 51,449.00 | \$ 52,477.98 | \$ 53,506.96 | \$ 54,535.94 | \$ 55,564.92 | \$ 56,593.90 |
| FCI | | | | | | 0.06 | 0.06 | 0.38 | 0.60 | 0.06 |
| | | | | | | | | | | 0.06 |

1st & Hadley Passive Area 100 E. Hadley Street



| | |
|-----------------------------|-----------|
| Current Replacement Value * | \$220,265 |
| Rating Number * | 4 |
| Total Area | 29,152 SF |
| Facility Constructed | 1978 |
| Last Reconstruction | 1999 |
| ADA Accessible | No |
| | |

- A passive area on the side of a hill that is covered in heavy vegetation. The play equipment was removed in 1996 and the site was relandscaped in 1999. Sale of the property to the west of the stairs is pending.
- Heavy vegetation obscures visibility and needs to be removed. Lower section of lannon stone stairs needs to be reconstructed for safety reasons. Trash being dumped at this site needs to be addressed.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|------------------------------|----------|------|-------------|---------------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 24,014 | SF | 4 | Heavy vegetation |
| Impervious Surface | Concrete/Lannon stone/Timber | 5,138 | SF | 1 | Stairs are a hazard |
| Benches/Picnic Tables | N/A | | EA | | |
| Fencing | 4' Chain Link | 100 | LF | 6 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | N/A | | EA | | |
| Swing Set | N/A | | EA | | |
| Resilient Surfacing | N/A | | SF | | |
| Play Surfacing | N/A | | SF | | |
| Edging | N/A | | EA | | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 1st and Hadley Passive Area 100 East Hadley Street | | | | | | | | | | |
|---|--|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | clearing and grubbing trees/shrubs | 2,668 | sy | \$ 12.00 | | \$ 12,500.00 | | | | |
| | landscaping | 1 | ls | \$ 5,000.00 | | \$ 5,000.00 | | | | |
| | engineered wood fiber safety surfacing | | sy | \$ 7.00 | | | | | | |
| | replenishment (3" depth) | | | | | | | | | |
| | engineered wood fiber safety surfacing replacement | | sy | \$ 28.00 | | | | | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | | sy | \$ 25.00 | | | | | | |
| | poured in place rubber surfacing | | sf | \$ 20.00 | | | | | | |
| | stairs | 1 | ls | \$ 25,000.00 | \$ 8,500.00 | | | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | | lf | \$ 55.00 | | | \$ 5,500 | | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | | ea | \$ 20,000.00 | | | | | | |
| | swing unit | | ea | \$ 4,000.00 | | | | | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | | ea | \$ 100.00 | | | | | | |
| | 6' wood bench | | ea | \$ 1,000.00 | | | | | | |
| | 6' metal bench | | ea | \$ 1,100.00 | | | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ 8,500.00 | \$ 17,500.00 | \$ 5,500.00 | \$ - | \$ - | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 11,560.00 | \$ 20,621.20 | \$ 8,683.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| CRV | | | | | \$ 220,265.00 | \$ 224,670.30 | \$ 229,075.60 | \$ 233,480.90 | \$ 237,886.20 | \$ 242,291.50 |
| FCI | | | | | | 0.05 | 0.09 | 0.04 | 0.01 | 0.01 |

17th & Vine Play Area 1800 N. 17th Street



| | |
|-----------------------------|-----------|
| Current Replacement Value * | \$176,627 |
| Rating Number * | 6 |
| Total Area | 21,375 SF |
| Facility Constructed | 1975 |
| Last Reconstruction | 1994 |
| ADA Accessible | No |
| | |

- A large area with play structures, a swing set and basketball courts. When this site was originally built Cross Lutheran Church and School was going to help maintain it but have not done so for years.
- ADA retrofit and maintenance cannot be done, the structure manufacturer is no longer in business.
- The woodchips are in need of replenishment.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|--------------------|----------|------|-------------|---------------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 8,711 | SF | 6 | |
| Impervious Surface | Asphalt | 1,637 | SF | 6 | |
| Benches/Picnic Tables | Plastic Bench | 4 | EA | 6 | |
| Fencing | 4' Chain Link | 488 | LF | 7 | |
| | 10' Chain Link | 406 | LF | 7 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Park Structures | 2 | EA | 5 | |
| Swing Set | Infant/Belt | 4 | EA | 7 | 1 Unit |
| Resilient Surfacing | Poured in Place | 445 | SF | 6 | |
| Play Surfacing | EWF** | 3,277 | SF | 6 | |
| Edging | Plastic-6' Section | 58 | EA | 4 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | Asphalt | 7,305 | SF | 7 | Seal Coated in 2006 |
| Post/Backboard | Steel | 4 | EA | 6 | (2) Full Courts |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 17th and Vine Play Area 1800 North 17th Street | | | | | | | | | | |
|---|---|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 968 | sy | \$ 12.00 | | | | | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | |
| | engineered wood fiber safety surfacing replacement | 364 | sy | \$ 28.00 | | | | | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 182 | sy | \$ 25.00 | | | | | | |
| | poured in place rubber surfacing | 445 | sf | \$ 20.00 | | | | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 488 | lf | \$ 55.00 | | | | | | |
| | 10' - 12' chain link | 406 | lf | \$ 60.00 | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | ADA reconstruction | 1 | ls | \$ 75,000.00 | | | \$ 75,000.00 | | | |
| | play structure | 2 | ea | \$ 20,000.00 | | | | | | |
| | swing unit 4 swings | 1 | ea | \$ 4,000.00 | | | | | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 58 | ea | \$ 100.00 | | | | | | |
| | 6' plastic bench | 4 | ea | \$ 1,000.00 | | | | | | |
| | 6' metal bench | | ea | \$ 1,100.00 | | | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | 812 | sy | \$ 15.00 | | | | | | |
| | color coating | 7,305 | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | 4 | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ - | \$ 75,000.00 | \$ - | \$ - | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 78,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| CRV | | | | | \$ 176,627.00 | \$ 180,159.54 | \$ 183,692.08 | \$ 187,224.62 | \$ 190,757.16 | \$ 194,289.70 |
| FCI | | | | | | 0.02 | 0.02 | 0.42 | 0.02 | 0.02 |

18th & Washington Play Area 1825 W. Washington Street



| | |
|-----------------------------|----------|
| Current Replacement Value * | \$73,301 |
| Rating Number * | 7 |
| Total Area | 4,562 SF |
| Facility Constructed | 1964 |
| Last Reconstruction | 2006 |
| ADA Accessible | Yes |

- A small area with a play structure. Low hanging telephone & cable lines that run to the residence to the west have been a problem at this site.
- The woodchips are in need of replenishment. The dumping of large debris and trash at this site has been a problem for years and needs to be collected on a regular basis.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|----------------------|----------|------|-------------|---------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 3,573 | SF | 7 | |
| Impervious Surface | Asphalt | 223 | SF | 8 | |
| Benches/Picnic Tables | Expanded Metal Bench | 3 | EA | 8 | |
| Fencing | 4' Chain Link | 137 | LF | 8 | |
| | 10' Chain Link | 114 | LF | 7 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 8 | 2 Play Panels |
| Swing Set | N/A | | EA | | |
| Resilient Surfacing | Poured in Place | 82 | SF | 8 | |
| Play Surfacing | EWF** | 684 | SF | 7 | |
| Edging | Plastic-6' Section | 17 | EA | 7 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 18th and Washington Play Area 1825 West Washington Street | | | | | | | | | | |
|--|--|----------|--------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 397 | sy | \$ 12.00 | | | | \$ 3,300.00 | | |
| | engineered wood fiber safety surfacing | | sy | \$ 7.00 | | | | | | |
| | replenishment (3" depth) | | | | | | | | | |
| | engineered wood fiber safety surfacing replacement | 76 | sy | \$ 28.00 | | | | \$ 2,298.24 | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 25 | sy | \$ 25.00 | | | | | \$ 687.50 | |
| | poured in place rubber surfacing | 82 | sf | \$ 20.00 | | | | | \$ 1,804.00 | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 137 | lf | \$ 55.00 | | | | | | |
| | 10' - 12' chain link | 114 | lf | \$ 60.00 | | | | \$ 5,000.00 | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | | | \$ 1,500.00 | |
| | swing unit | | ea | \$ 4,000.00 | | | | | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 17 | ea | \$ 100.00 | | | | \$ 1,836.00 | | |
| | 6' wood bench | | ea | \$ 1,000.00 | | | | | | |
| | 6' metal bench | 3 | ea | \$ 1,100.00 | | | | | \$ 3,630.00 | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ - | \$ - | \$ 12,434.24 | \$ 7,621.50 | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 15,681.54 | \$ 10,933.74 | \$ 3,378.49 |
| CRV | | | | \$ 73,301.00 | \$ 74,767.02 | \$ 76,233.04 | \$ 77,699.06 | \$ 79,165.08 | \$ 80,631.10 | \$ 82,097.12 |
| FCI | | | | | 0.04 | 0.04 | 0.04 | 0.20 | 0.14 | 0.04 |

20th & Olive Play Area 1970 W. Olive Street



| | |
|-----------------------------|-----------|
| Current Replacement Value * | \$274,749 |
| Rating Number * | 6 |
| Total Area | 46,134 SF |
| Facility Constructed | 1970 |
| Last Reconstruction | 1996 |
| ADA Accessible | Yes |
| | |

- A large site with a play structure, swing set and basketball court. The basketball court at this site is one of the most active.
- As with all Recreation Facilities there is a need for regular inspections and maintenance of woodchip levels.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|----------------------|----------|------|-------------|----------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 38,221 | SF | 6 | |
| Impervious Surface | Asphalt | 1,083 | SF | 7 | |
| Benches/Picnic Tables | Plastic Bench | 3 | EA | 5 | |
| | Expanded Metal Bench | 2 | EA | 5 | |
| Fencing | 6' Chain Link | 221 | LF | 7 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 7 | |
| Swing Set | Infant/Belt | 4 | EA | 7 | 1 Unit |
| Resilient Surfacing | Poured in Place | 139 | SF | 6 | |
| Play Surfacing | EWF** | 2,691 | SF | 6 | |
| Edging | Plastic-6' Section | 46 | EA | 6 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | Asphalt | 4,000 | SF | 5 | |
| Post/Backboard | Steel | 2 | EA | 6 | (1) Full Court |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 20th and Olive Play Area 1970 West Olive Street | | | | | | | | | | |
|--|--|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 4,247 | sy | \$ 12.00 | | | \$ 3,300.00 | | | |
| | engineered wood fiber safety surfacing | | sy | \$ 7.00 | | | | | | |
| | replenishment (3" depth) | | | | | | | | | |
| | engineered wood fiber safety surfacing replacement | 299 | sy | \$ 28.00 | | | \$ 8,874.32 | | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 120 | sy | \$ 25.00 | | | | \$ 3,240.00 | | |
| | poured in place rubber surfacing | 139 | sf | \$ 20.00 | | | \$ 2,946.80 | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 221 | lf | \$ 55.00 | | | | \$ 5,000.00 | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | | \$ 1,500.00 | | |
| | swing unit 4 swings | 1 | ea | \$ 4,000.00 | | | | \$ 4,320.00 | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 46 | ea | \$ 100.00 | | | \$ 318.00 | | | |
| | 6' plastic bench | 3 | ea | \$ 1,000.00 | | | \$ 3,180.00 | | | |
| | 6' metal bench | | ea | \$ 1,100.00 | | | \$ 2,332.00 | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | 444 | sy | \$ 15.00 | | | \$ 7,059.60 | | | |
| | color coating | 444 | sf | \$ 3.00 | | | \$ 1,411.92 | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | 2 | ea | \$ 2,800.00 | | | \$ 5,936.00 | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ - | \$ 35,358.64 | \$ 14,060.00 | \$ - | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 38,542.26 | \$ 17,307.30 | \$ 3,312.24 | \$ 3,378.49 |
| CRV | | | | | \$ 274,749.00 | \$ 280,243.98 | \$ 285,738.96 | \$ 291,233.94 | \$ 296,728.92 | \$ 302,223.90 |
| FCI | | | | | | 0.01 | 0.01 | 0.13 | 0.06 | 0.01 |

21st & Keefe Play Area 2105 W. Keefe Avenue



| | |
|-----------------------------|----------|
| Current Replacement Value * | \$67,182 |
| Rating Number * | 6 |
| Total Area | 5,922 SF |
| Facility Constructed | 1980 |
| Last Reconstruction | 1995 |
| ADA Accessible | No |
| | |

- A small area with a play structure and swing set. This was the only site equipped with a mounted picnic table and fence gates, which were installed at neighborhood day care center's request, but were removed because of vandalism.

- The woodchips are in need of replenishment.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|--------------------|----------|------|-------------|---------|
| Grounds | | | | | |
| Pervious Surface | Grass | 3,402 | SF | 5 | |
| Impervious Surface | Asphalt | 666 | SF | 6 | |
| Benches/Picnic Tables | Plastic Bench | 2 | EA | 7 | |
| Fencing | 4' Chain Link | 233 | LF | 6 | |
| | Guard Rail | 53 | LF | 7 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 6 | |
| Swing Set | Infant | 2 | EA | 7 | 1 Unit |
| Resilient Surfacing | Poured in Place | 270 | SF | 6 | |
| Play Surfacing | EWF** | 1,584 | SF | 6 | |
| Edging | Plastic-6' Section | 35 | EA | 6 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 21st and Keefe Play Area 2105 West Keefe Avenue | | | | | | | | | | |
|--|---|----------|--------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 378 | sy | \$ 12.00 | | | | | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | |
| | engineered wood fiber safety surfacing replacement | 176 | sy | \$ 28.00 | | | | | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 74 | sy | \$ 25.00 | | | | | | |
| | poured in place rubber surfacing | 270 | sf | \$ 20.00 | | | | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 233 | lf | \$ 55.00 | | | | | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | |
| | guardrail | 53 | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | ADA reconstruction | 1 | ls | \$ 95,000.00 | | | | | \$ 95,000.00 | |
| | play structure | 1 | ea | \$ 20,000.00 | | | | | | |
| | swing unit 2 swings | 1 | ea | \$ 3,500.00 | | | | | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 35 | ea | \$ 100.00 | | | | | | |
| | 6' plastic bench | 2 | ea | \$ 1,000.00 | | | | | | |
| | 6' metal bench | | ea | \$ 1,100.00 | | | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ - | \$ - | \$ - | \$ 95,000.00 | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 98,312.24 | \$ 3,378.49 |
| CRV | | | | \$ 67,182.00 | \$ 68,525.64 | \$ 69,869.28 | \$ 71,212.92 | \$ 72,556.56 | \$ 73,900.20 | \$ 75,243.84 |
| FCI | | | | | 0.04 | 0.04 | 0.04 | 0.04 | 1.33 | 0.04 |

21st & Rogers Play Area 2018 S. 21st Street



| | |
|-----------------------------|----------|
| Current Replacement Value * | \$76,999 |
| Rating Number * | 6 |
| Total Area | 7,804 SF |
| Facility Constructed | 1935 |
| Last Reconstruction | 1992 |
| ADA Accessible | No |
| | |

- A small triangular site bounded by alleys southeast of the intersection with a swing set. The play structure was removed in 1997 do to vandalism. The chain link fence is often damaged by vehicles.
- Installation of guard rails and/or bollards are needed to correct the fence issues.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|----------------------|----------|------|-------------|---------|
| Grounds | | | | | |
| Pervious Surface | Grass | 3,033 | SF | 5 | |
| Impervious Surface | Asphalt | 2,466 | SF | 6 | |
| Benches/Picnic Tables | Expanded Metal Bench | 4 | EA | 6 | |
| Fencing | 3'-6" Chain Link | 306 | LF | 3 | |
| | 5' Chain Link | 36 | LF | 3 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | N/A | | EA | | |
| Swing Set | Infant/Belt | 4 | EA | 7 | 1 Unit |
| Resilient Surfacing | N/A | | SF | | |
| Play Surfacing | EWF** | 2,305 | SF | 7 | |
| Edging | Plastic-6' Section | 18 | EA | 8 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 21st and Rogers Play Area 2018 South 21st Street | | | | | | | | | | |
|---|---|----------|--------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 337 | sy | \$ 12.00 | | | \$ 3,300.00 | | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | |
| | engineered wood fiber safety surfacing replacement | 256 | sy | \$ 28.00 | | | | \$ 7,741.44 | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 274 | sy | \$ 25.00 | | | \$ 7,261.00 | | | |
| | poured in place rubber surfacing | | sf | \$ 20.00 | | | | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 342 | lf | \$ 55.00 | | \$ 19,562.40 | | | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 60.00 | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | | ea | \$ 20,000.00 | | | | | | |
| | swing unit 4 swings | 1 | ea | \$ 4,000.00 | | | \$ 2,000.00 | | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 18 | ea | \$ 100.00 | | | | | \$ 1,980.00 | |
| | 6' wood bench | | ea | \$ 1,000.00 | | | | | | |
| | 6' metal bench | 4 | ea | \$ 1,100.00 | | | \$ 4,664.00 | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ 19,562.40 | \$ 15,225.00 | \$ 9,741.44 | \$ 1,980.00 | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 22,683.60 | \$ 18,408.62 | \$ 12,988.74 | \$ 5,292.24 | \$ 3,378.49 |
| CRV | | | | \$ 76,999.00 | \$ 78,538.98 | \$ 80,078.96 | \$ 81,618.94 | \$ 83,158.92 | \$ 84,698.90 | \$ 86,238.88 |
| FCI | | | | | 0.04 | 0.28 | 0.23 | 0.16 | 0.06 | 0.04 |

26th & Medford Play Area 2476 N. 26th Street



| | |
|-----------------------------|-----------|
| Current Replacement Value * | \$141,407 |
| Rating Number * | 5 |
| Total Area | 19,776 SF |
| Facility Constructed | 1949 |
| Last Reconstruction | 1994 |
| ADA Accessible | No |
| | |

- A small area with a play structure and swing set. The tube slide was removed because it was burned and the double rail slide has a small burn hole. The bollards along the alley are not a sufficient barrier.
- ADA retrofit and maintenance cannot be done, the structure manufacturer is no longer in business.
- The resilient surface is in need of replacement and a fence needs to be installed along the alley.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|--------------------|----------|------|-------------|-------------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 16,248 | SF | 7 | |
| Impervious Surface | Asphalt | 909 | SF | 2 | |
| Benches/Picnic Tables | Plastic Bench | 3 | EA | 6 | |
| Fencing | 4' Chain Link | 194 | LF | 6 | |
| | 10' Chain Link | 120 | LF | 4 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Park Structures | 1 | EA | 1 | Entrapment Hazard |
| Swing Set | Infant/Belt | 4 | EA | 6 | 1 Unit |
| Resilient Surfacing | Poured in Place | 243 | SF | 3 | |
| Play Surfacing | EWF** | 2,376 | SF | 6 | |
| Edging | Plastic-6' Section | 43 | EA | 5 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 26th and Medford Play Area 2476 North 26th Street | | | | | | | | | | |
|--|--|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 1,805 | sy | \$ 12.00 | | | | | | |
| | engineered wood fiber safety surfacing | | sy | \$ 7.00 | | | | | | |
| | replenishment (3" depth) | | | | | | | | | |
| | engineered wood fiber safety surfacing replacement | | sy | \$ 28.00 | | | | | | |
| | engineered wood fiber safety surface installment | 264 | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 101 | sy | \$ 25.00 | | | | | | |
| | poured in place rubber surfacing | 243 | sf | \$ 20.00 | | | | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 194 | lf | \$ 55.00 | | | | | | |
| | 10' - 12' chain link | 120 | lf | \$ 60.00 | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | ADA reconstruction | 1 | ls | \$ 95,000.00 | \$ 95,000.00 | | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | | | | |
| | swing unit 4 swings | 1 | ea | \$ 4,000.00 | | | | | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 43 | ea | \$ 100.00 | | | | | | |
| | 6' plastic bench | 3 | ea | \$ 1,000.00 | | | | | | |
| | 6' metal bench | | ea | \$ 1,100.00 | | | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ 95,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 98,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| CRV | | | | \$ 141,407.00 | \$ 144,235.14 | \$ 147,063.28 | \$ 149,891.42 | \$ 152,719.56 | \$ 155,547.70 | \$ 158,375.84 |
| FCI | | | | | 0.68 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |

29th and Meinecke Play Area 2403 North 29th Street



| | |
|-----------------------------|----------|
| Current Replacement Value * | \$59,783 |
| Rating Number * | 8 |
| Total Area | 4,612 SF |
| Facility Constructed | 1993 |
| Last Reconstruction | 2009 |
| ADA Accessible | Yes |
| | |

- A small site with a play structure, that is used by nearby daycare centers. The original 1993 play equipment was installed by City of Milwaukee personnel. Due to changes in standards the area was too small to support a swing set.
- Vacant properties to north and west make it possible to expand this site.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|----------------------|----------|------|-------------|---------|
| Grounds | | | | | |
| Pervious Surface | Grass | 3,335 | SF | 8 | |
| Impervious Surface | Asphalt | 346 | SF | 9 | |
| Benches/Picnic Tables | Expanded Metal Bench | 2 | EA | 7 | |
| Fencing | 4' Chain Link | 237 | LF | 6 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 9 | |
| Swing Set | N/A | | EA | | |
| Resilient Surfacing | Poured In Place | 113 | SF | 9 | |
| Play Surfacing | EWF ** | 671 | SF | 9 | |
| Edging | Plastic-6' Section | 18 | EA | 9 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 29th and Meinecke Play Area 2403 North 29th Street | | | | | | | | | | |
|---|---|----------|--------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 371 | sy | \$ 12.00 | | | | | \$ 3,300.00 | |
| | grading and removals | | ls | \$ 5,000.00 | | | | | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | |
| | engineered wood fiber safety surfacing replacement | 75 | sy | \$ 28.00 | | | | | | \$ 2,353.00 |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 36 | sy | \$ 25.00 | | | | | | \$ 1,064.00 |
| | poured in place rubber surfacing stairs | 113 | sf | \$ 20.00 | | | | | | \$ 2,531.20 |
| | | | ls | \$ 25,000.00 | | | | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 237 | lf | \$ 55.00 | | | \$ 2,500.00 | | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | | | | \$ 1,500.00 |
| | swing unit | | ea | \$ 4,000.00 | | | | | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 18 | ea | \$ 100.00 | | | | | | \$ 2,016.00 |
| | 6' wood bench | | ea | \$ 1,000.00 | | | | | | |
| | 6' metal bench | 2 | ea | \$ 1,100.00 | | | | \$ 2,376.00 | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ - | \$ 2,500.00 | \$ 2,376.00 | \$ 3,300.00 | \$ 9,464.20 |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 5,683.62 | \$ 5,623.30 | \$ 6,612.24 | \$ 12,842.69 |
| CRV | | | | | \$ 59,783.00 | \$ 60,978.66 | \$ 62,174.32 | \$ 63,369.98 | \$ 64,565.64 | \$ 65,761.30 |
| FCI | | | | | | 0.05 | 0.05 | 0.09 | 0.09 | 0.10 |
| | | | | | | | | | | 0.19 |

29th and Melvina Play Area 2835 West Melvina Street



| | |
|-----------------------------|-----------|
| Current Replacement Value * | \$323,870 |
| Rating Number * | 7 |
| Total Area | 42,264 SF |
| Facility Constructed | 1980 |
| Last Reconstruction | 2008 |
| ADA Accessible | Yes |
| | |

- A large site with a play structure, swing set, tennis courts and basketball courts that was built on the former site of the Franklin School Annex. The sidewalk was replaced in 2004 and guard rails added to prevent cars driving through the site. The play structure was retrofitted to make it ADA accessible in 2008.
- Community involvement in 2011 converted the tennis courts into a hopscotch and 4 square play area.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|----------------------------------|----------------------|----------|------|-------------|---------------------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 15,228 | SF | 7 | Sensory Garden Added 2011 |
| Impervious Surface | Asphalt | 1,179 | SF | 7 | |
| | Concrete | 1,760 | SF | 7 | |
| Benches/Picnic Tables | Expanded Metal Bench | 5 | EA | 6 | Portable Bench Added 2011 |
| Fencing | 5' Chain Link | 325 | LF | 6 | |
| | 10' Chain Link | 766 | LF | 6 | |
| | Guard Rail | 262 | LF | 7 | |
| Lighting | Light Poles | 8 | EA | N/A | Non-operational |
| Plumbing/Drainage | Catch Basin | 1 | EA | 7 | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 7 | 2 Play Panels |
| Swing Set | Infant/Belt | 6 | EA | 7 | 1 Unit |
| Resilient Surfacing | Poured In Place | 102 | SF | 8 | |
| Play Surfacing | EWF ** | 2,960 | SF | 8 | |
| Edging | Plastic-6' Section | 48 | EA | 7 | |
| Tennis Courts / Play Area | | | | | |
| Surface | Asphalt | 12,483 | SF | 7 | Seal Coated 2011 |
| Post/Nets | N/A | | | | Removed 2011 |
| Basketball Courts | | | | | |
| Surface | Asphalt | 7,382 | SF | 7 | Seal Coated 2011 |
| Post/Backboard | Steel | 2 | EA | 7 | (2) Half Courts |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 29th and Melvina Play Area 2835 West Melvina Street | | | | | | | | | | | |
|--|---|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|--|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost | |
| Grounds | | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | | |
| | sod | 1,692 | sy | \$ 12.00 | | | | \$ 3,300.00 | | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | | |
| | engineered wood fiber safety surfacing replacement | 329 | sy | \$ 28.00 | | | | | | \$ 10,133.20 | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | | |
| Impervious Surface | | | | | | | | | | | |
| | asphalt (3/8" stone) | 131 | sy | \$ 25.00 | | | | \$ 3,930.00 | | | |
| | concrete | 196 | sy | \$ 40.00 | | | | \$ 8,467.20 | | | |
| | poured in place rubber surfacing | 102 | sf | \$ 20.00 | | | | | \$ 2,244.00 | | |
| Fencing | | | | | | | | | | | |
| | 3'-6" - 8' chain link | 325 | lf | \$ 55.00 | | | \$ 5,000.00 | | | | |
| | 10' - 12' chain link guardrail | 766 | lf | \$ 60.00 | | | \$ 5,000.00 | | | | |
| | ornamental | 262 | lf | \$ 40.00 | | | | \$ 1,500.00 | | | |
| | | | lf | \$ 62.00 | | | | | | | |
| Lighting | | | | | | | | | | | |
| | light pole | 8 | ea | \$ 5,000.00 | | | | | | | |
| | electric cable | | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | | |
| | catch basin | 1 | ea | \$ 13,000.00 | | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | | |
| | drinking fountain | | ea | | | | | | | | |
| Structures | | | | | | | | | | | |
| Signage | | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | | |
| Equipment | | | | | | | | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | | \$ 5,000.00 | | | |
| | swing unit 6 swings | 1 | ea | \$ 6,000.00 | | | | \$ 6,480.00 | | | |
| | play panel | 2 | ea | \$ 5,000.00 | | | | | | | |
| | 6' long plastic edging | 48 | ea | \$ 100.00 | | | | \$ 5,184.00 | | | |
| | 6' wood bench | 1 | ea | \$ 1,000.00 | | | \$ 1,060.00 | | | | |
| | 6' metal bench | 4 | ea | \$ 1,100.00 | | | \$ 4,664.00 | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | | |
| Sports Areas | | | | | | | | | | | |
| Tennis Court | | | | | | | | | | | |
| | asphalt (1/4" stone) | 1,387 | sy | \$ 28.00 | | | | \$ 41,942.88 | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | | |
| Basketball Court | | | | | | | | | | | |
| | asphalt (1/4" stone) | 820 | sy | \$ 28.00 | | | | \$ 24,796.80 | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | | |
| | post/backboard/goal | 2 | ea | \$ 2,800.00 | | | | \$ 6,048.00 | | | |
| | goal | | ea | \$ 200.00 | | | | | | | |
| Baseball Diamonds | | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | | |
| | backstop | | ea | | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ - | \$ 15,724.00 | \$ 106,648.88 | \$ 12,377.20 | \$ - | |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 | |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 18,907.62 | \$ 109,896.18 | \$ 15,689.44 | \$ 3,378.49 | |
| CRV | | | | \$ 323,870.00 | \$ 330,347.40 | \$ 336,824.80 | \$ 343,302.20 | \$ 349,779.60 | \$ 356,257.00 | \$ 362,734.40 | |
| FCI | | | | | 0.01 | 0.01 | 0.06 | 0.31 | 0.04 | 0.01 | |

30th and Cawker Play Area 2929 North 30th Street



| | |
|-----------------------------|-----------|
| Current Replacement Value * | \$170,171 |
| Rating Number * | 6 |
| Total Area | 23,428 SF |
| Facility Constructed | 1981 |
| Last Reconstruction | 1997 |
| ADA Accessible | Yes |
| | |

- A small site with a play structure, swing set and room for 3 basketball courts. One set of basketball goals were removed when the courts were last seal coated in 2002. The south line fence was extended and slats were added because vandals were breaking to the cars in Engine House 13's parking lot.
- Basketball courts are in need of seal coating and wood chips are in need of replenishment.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|--------------------|----------|------|-------------|-----------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 12,686 | SF | 7 | |
| Impervious Surface | Asphalt | 915 | SF | 7 | |
| Benches/Picnic Tables | Wood Bench | 3 | EA | 5 | |
| Fencing | 4' Chain Link | 76 | LF | 6 | |
| | 6' Chain Link | 89 | LF | 6 | |
| | 12' Chain Link | 491 | LF | 5 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | Catch Basin | 1 | EA | 5 | Heaving |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 6 | |
| Swing Set | Infant/Belt | 4 | EA | 7 | 1 Unit |
| Resilient Surfacing | Poured In Place | 113 | SF | 6 | |
| Play Surfacing | EWF ** | 2,700 | SF | 6 | |
| Edging | Plastic-6' Section | 47 | EA | 5 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | Asphalt | 7,127 | SF | 5 | |
| Post/Backboard | Steel | 4 | EA | 6 | (2) Full Courts |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 30th and Cawker Play Area 2929 North 30th Street | | | | | | | | | | |
|---|---|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 1,410 | sy | \$ 12.00 | | | | \$ 3,300.00 | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | |
| | engineered wood fiber safety surfacing replacement | 300 | sy | \$ 28.00 | | | \$ 8,904.00 | | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 102 | sy | \$ 25.00 | | | | \$ 2,754.00 | | |
| | poured in place rubber surfacing | 113 | sf | \$ 20.00 | | | \$ 2,395.60 | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 165 | lf | \$ 55.00 | | | \$ 5,000.00 | | | |
| | 10' - 12' chain link | 491 | lf | \$ 60.00 | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | 1 | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | \$ 1,500.00 | | | |
| | swing unit 4 swings | 1 | ea | \$ 4,000.00 | | | | \$ 4,320.00 | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 47 | ea | \$ 100.00 | | | \$ 4,982.00 | | | |
| | 6' wood bench | 3 | ea | \$ 1,000.00 | | | \$ 3,180.00 | | | |
| | 6' metal bench | | ea | \$ 1,100.00 | | | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | 792 | sy | \$ 28.00 | | | \$ 23,506.50 | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | 4 | ea | \$ 2,800.00 | | | \$ 11,872.00 | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ - | \$ 61,340.10 | \$ 10,374.00 | \$ - | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 64,523.72 | \$ 13,621.30 | \$ 3,312.24 | \$ 3,378.49 |
| CRV | | | | \$ 170,171.00 | \$ 173,574.42 | \$ 176,977.84 | \$ 180,381.26 | \$ 183,784.68 | \$ 187,188.10 | \$ 190,591.52 |
| FCI | | | | | 0.02 | 0.02 | 0.36 | 0.07 | 0.02 | 0.02 |

30th and Fardale Passive Area 3101 West Fardale Avenue



| | |
|-----------------------------|-------------|
| Current Replacement Value * | \$1,437,073 |
| Rating Number * | 5 |
| Total Area | 343,950 SF |
| Facility Constructed | 1960 |
| Last Reconstruction | 1960 |
| ADA Accessible | No |
| | |

- A large wooded area behind businesses at 27th & Loomis. It was deeded to the City with the stipulation that it remain a wilderness area. Forestry is responsible for the general maintenance of this site.
- A large scale clean-up needs to be done to remove dead trees, trash and large debris dumped at this site that obstruct the drainage flow. This was to be done every spring & fall by Forestry.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|-------|----------|------|-------------|---------|
| Grounds | | | | | |
| Pervious Surface | Woods | 343,950 | SF | 2 | |
| Impervious Surface | N/A | | SF | | |
| Benches/Picnic Tables | N/A | | EA | | |
| Fencing | N/A | | LF | | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | N/A | | EA | | |
| Swing Set | N/A | | EA | | |
| Resilient Surfacing | N/A | | SF | | |
| Play Surfacing | N/A | | SF | | |
| Edging | N/A | | EA | | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011
 ** Engineered Wood Fiber

| 30th and Fardale Passive Area 3101 West Fardale Avenue | | | | | | | | | | | |
|---|--|----------|--------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost | |
| Grounds | | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | | |
| | sod-clearing, removals | 38,217 | sy | \$ 6.00 | \$ 185,000.00 | | | | | | |
| | engineered wood fiber safety surfacing | | sy | \$ 7.00 | | | | | | | |
| | replenishment (3" depth) | | | | | | | | | | |
| | engineered wood fiber safety surfacing replacement | | sy | \$ 28.00 | | | | | | | |
| | engineered wood fiber safety surface installation | | sy | \$ 67.00 | | | | | | | |
| Impervious Surface | | | | | | | | | | | |
| | asphalt (3/8" stone) | | sy | \$ 25.00 | | | | | | | |
| | poured in place rubber surfacing | | sf | \$ 20.00 | | | | | | | |
| Fencing | | | | | | | | | | | |
| | 3'-6" - 8' chain link | | lf | \$ 55.00 | | | | | | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | | |
| Lighting | | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | | |
| | electric cable | | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | | |
| | drinking fountain | | ea | | | | | | | | |
| Structures | | | | | | | | | | | |
| Signage | | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | | |
| Equipment | | | | | | | | | | | |
| | play structure | | ea | \$ 20,000.00 | | | | | | | |
| | swing unit | | ea | \$ 4,000.00 | | | | | | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | | |
| | 6' long plastic edging | | ea | \$ 100.00 | | | | | | | |
| | 6' wood bench | | ea | \$ 1,000.00 | | | | | | | |
| | 6' metal bench | | ea | \$ 1,100.00 | | | | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | | |
| Sports Areas | | | | | | | | | | | |
| Tennis Court | | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | | |
| Basketball Court | | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | | |
| Baseball Diamonds | | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | | |
| | backstop | | ea | | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | | |
| Deferred Maintenance | | | | | \$ 185,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 | |
| Deferred Maintenance Total | | | | | \$ 188,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 | |
| CRV | | | | \$ 1,437,073.00 | \$1,465,814.46 | \$1,494,555.92 | \$1,523,297.38 | \$1,552,038.84 | \$1,580,780.30 | \$1,609,521.76 | |
| FCI | | | | | 0.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

30th and Galena Play Area 3002 West Galena Street



| | |
|-----------------------------|-----------|
| Current Replacement Value * | \$109,207 |
| Rating Number * | 6 |
| Total Area | 12,173 SF |
| Facility Constructed | 1976 |
| Last Reconstruction | 2008 |
| ADA Accessible | Yes |
| | |

- A small site with a play structure and a swing set. The play structure was retrofitted to make it ADA accessible and the basketball court was removed in 2008. The tube slide was removed in 2009 because of vandalism damage.
- Install a double rail slide at former tube slide location and the wood chips are in need of replenishment.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|----------------------|----------|------|-------------|---------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 8,972 | SF | 5 | |
| Impervious Surface | Asphalt | 582 | SF | 7 | |
| Benches/Picnic Tables | Expanded Metal Bench | 4 | EA | 7 | |
| Fencing | 3'-6" Chain Link | 219 | LF | 8 | |
| | 6' Chain Link | 93 | LF | 6 | |
| | 12' Chain Link | 95 | LF | 6 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 5 | 2 Play Panels |
| Swing Set | Infant/Belt | 4 | EA | 7 | 1 Unit |
| Resilient Surfacing | Poured In Place | 106 | SF | 8 | |
| Play Surfacing | EWF ** | 2,513 | SF | 5 | |
| Edging | Plastic-6' Section | 32 | EA | 7 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 30th and Galena Play Area 3002 West Galena Street | | | | | | | | | | |
|--|---|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 997 | sy | \$ 12.00 | | | \$ 3,300.00 | | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | |
| | engineered wood fiber safety surfacing replacement | 279 | sy | \$ 28.00 | | | \$ 8,280.72 | | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 65 | sy | \$ 25.00 | | | | \$ 1,755.00 | | |
| | poured in place rubber surfacing | 106 | sf | \$ 20.00 | | | | | \$ 2,332.00 | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 312 | lf | \$ 55.00 | | | | | | |
| | 10' - 12' chain link | 95 | lf | \$ 60.00 | | | \$ 2,500.00 | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink, Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | \$ 1,500.00 | | | |
| | swing unit 4 swings | 1 | ea | \$ 4,000.00 | | | | \$ 4,320.00 | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 32 | ea | \$ 100.00 | | | | \$ 3,456.00 | | |
| | 6' wood bench | | ea | \$ 1,000.00 | | | | | | |
| | 6' metal bench | 4 | ea | \$ 1,100.00 | | | | \$ 4,752.00 | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ - | \$ 15,580.72 | \$ 14,283.00 | \$ 2,332.00 | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 18,764.34 | \$ 17,530.30 | \$ 5,644.24 | \$ 3,378.49 |
| CRV | | | | | \$ 109,207.00 | \$ 111,391.14 | \$ 113,575.28 | \$ 115,759.42 | \$ 117,943.56 | \$ 120,127.70 |
| FCI | | | | | | 0.03 | 0.03 | 0.16 | 0.15 | 0.05 |
| | | | | | | | | | | 0.03 |

31st and Lloyd Play Area 3100 West Lloyd Street



| | |
|-----------------------------|----------|
| Current Replacement Value * | \$60,788 |
| Rating Number * | 6 |
| Total Area | 5,760 SF |
| Facility Constructed | 1972 |
| Last Reconstruction | 1994 |
| ADA Accessible | No |
| | |

- A small site with a play structure and a swing set. Contaminated soil had to be removed before the 1994 reconstruction.
- ADA accessibility retrofit is scheduled for 2012. The grass area along the alley at north end of the site needs to be replaced with asphalt and the woodchips are in need of replenishment.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|----------------------|----------|------|-------------|---------------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 3,522 | SF | 5 | Ruts Along Alley |
| Impervious Surface | Asphalt | 658 | SF | 6 | |
| Benches/Picnic Tables | Expanded Metal Bench | 3 | EA | 7 | |
| Fencing | 3'-6" Chain Link | 186 | LF | 5 | |
| | 6' Chain Link | 109 | LF | 6 | Atop Retaining Wall |
| Retaining Wall | 10" Concrete | 3,924 | SF | 7 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 1 | |
| Swing Set | Infant | 2 | EA | 1 | 1 Unit |
| Resilient Surfacing | N/A | | SF | | |
| Play Surfacing | EWF ** | 1,580 | SF | 6 | |
| Edging | Plastic-6' Section | 36 | EA | 5 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 31st and Lloyd Play Area 3100 West Lloyd Street | | | | | | | | | | |
|--|---|----------|--------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 391 | sy | \$ 12.00 | | | \$ 3,300.00 | | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | |
| | engineered wood fiber safety surfacing replacement | 176 | sy | \$ 28.00 | | | \$ 5,223.68 | | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 73 | sy | \$ 25.00 | | | \$ 1,934.50 | | | |
| | poured in place rubber surfacing | | sf | \$ 20.00 | | | | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 295 | lf | \$ 55.00 | \$ 10,000.00 | | | | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | |
| | retaining wall | 109 | lf | \$ 140.00 | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | | | | |
| | swing unit 2 swings | 1 | ea | \$ 4,000.00 | | | | | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 36 | ea | \$ 100.00 | | | \$ 3,816.00 | | | |
| | 6' wood bench | | ea | \$ 1,000.00 | | | | | | |
| | 6' metal bench | 3 | ea | \$ 1,100.00 | | | | \$ 3,564.00 | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ 10,000.00 | \$ - | \$ 14,274.18 | \$ 3,564.00 | \$ - | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 13,060.00 | \$ 3,121.20 | \$ 17,457.80 | \$ 6,811.30 | \$ 3,312.24 | \$ 3,378.49 |
| CRV | | | | \$ 60,788.00 | \$ 62,003.76 | \$ 63,219.52 | \$ 64,435.28 | \$ 65,651.04 | \$ 66,866.80 | \$ 68,082.56 |
| FCI | | | | | 0.21 | 0.05 | 0.27 | 0.10 | 0.05 | 0.05 |

34th and Mt. Vernon Play Area 325 North 34th Street



| | |
|-----------------------------|----------|
| Current Replacement Value * | \$76,102 |
| Rating Number * | 6 |
| Total Area | 6,985 SF |
| Facility Constructed | 1973 |
| Last Reconstruction | 1995 |
| ADA Accessible | No |
| | |

- A small site with a play structure and a swing set. In 2009 one game panel was burned, it was removed and a wood blocking panel was installed.
- Replace burned game panel. The resilient surface is in need of some minor repairs and the woodchips are in need of replenishment.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|--------------------|----------|------|-------------|---------|
| Grounds | | | | | |
| Pervious Surface | Grass | 3,439 | SF | 7 | |
| Impervious Surface | Asphalt | 1,377 | SF | 7 | |
| Benches/Picnic Tables | Plastic Bench | 4 | EA | 7 | |
| Fencing | 4' Chain Link | 328 | LF | 5 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 8 | |
| Swing Set | Infant/Belt | 4 | EA | 8 | 1 Unit |
| Resilient Surfacing | Poured in Place | 243 | SF | 5 | |
| Play Surfacing | EWF ** | 1,926 | SF | 7 | |
| Edging | Plastic-6' Section | 37 | EA | 6 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 34th and Mt. Vernon Play Area 325 North 34th Street | | | | | | | | | | | |
|--|---|----------|--------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost | |
| Grounds | | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | | |
| | sod | 382 | sy | \$ 12.00 | | | | | | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | | |
| | engineered wood fiber safety surfacing replacement | 214 | sy | \$ 28.00 | | | | | | | |
| | engineered wood fiber safety surface installation | | sy | \$ 67.00 | | | | | | | |
| Impervious Surface | | | | | | | | | | | |
| | asphalt (3/8" stone) | 153 | sy | \$ 25.00 | | | | | | | |
| | poured in place rubber surfacing | 243 | sf | \$ 20.00 | | | | | | | |
| Fencing | | | | | | | | | | | |
| | 3'-6" - 8' chain link | 328 | lf | \$ 55.00 | | | | | | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | | |
| Lighting | | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | | |
| | electric cable | | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | | |
| | drinking fountain | | ea | | | | | | | | |
| Structures | | | | | | | | | | | |
| Signage | | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | | |
| Equipment | | | | | | | | | | | |
| | ADA reconstruction | 1 | ls | \$ 95,000.00 | | | | | | | \$ 95,000.00 |
| | play structure | 1 | ea | \$ 20,000.00 | | | | | | | |
| | swing unit 4 swings | 1 | ea | \$ 4,000.00 | | | | | | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | | |
| | 6' long plastic edging | 37 | ea | \$ 100.00 | | | | | | | |
| | 6' plastic bench | 4 | ea | \$ 1,000.00 | | | | | | | |
| | 6' metal bench | | ea | \$ 1,100.00 | | | | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | | |
| Sports Areas | | | | | | | | | | | |
| Tennis Court | | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | | |
| Basketball Court | | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | | |
| Baseball Diamonds | | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | | |
| | backstop | | ea | | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 95,000.00 |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 | |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 | |
| CRV | | | | \$ 76,102.00 | \$ 77,624.04 | \$ 79,146.08 | \$ 80,668.12 | \$ 82,190.16 | \$ 83,712.20 | \$ 85,234.24 | |
| FCI | | | | | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 1.15 |

35th and Lincoln Passive Area 3430 West Lincoln Avenue



| | |
|-----------------------------|----------|
| Current Replacement Value * | \$61,637 |
| Rating Number * | 6 |
| Total Area | 9,890 SF |
| Facility Constructed | 1973 |
| Last Reconstruction | 1973 |
| ADA Accessible | No |
| | |

- A small passive area with benches. In 2011 the bushes in the center area were removed by Forestry and a flag pole and brick border was added by a Boy Scout Troop. The benches were leveled by City Forces and painted by the Scout Troop.
- The asphalt path needs repair, the brick boarder set in mortar and mulch added to the center area.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|---------------|----------|------|-------------|--------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 9,096 | SF | 7 | |
| Impervious Surface | Asphalt | 794 | SF | 4 | Metal Border |
| Benches/Picnic Tables | Wood Bench | 6 | EA | 4 | |
| Fencing | 4' Chain Link | 225 | LF | 5 | |
| Lighting | Light Pole | 1 | EA | 7 | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | Flag Pole | 1 | EA | 8 | |
| Structures | | | | | |
| Play Equipment | N/A | | EA | | |
| Swing Set | N/A | | EA | | |
| Resilient Surfacing | N/A | | SF | | |
| Play Surfacing | N/A | | SF | | |
| Edging | N/A | | EA | | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 35th and Lincoln Passive Area 3430 West Lincoln Avenue | | | | | | | | | | |
|---|--|----------|--------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 1,011 | sy | \$ 12.00 | | | | \$ 3,300.00 | | |
| | engineered wood fiber safety surfacing | | sy | \$ 7.00 | | | | | | |
| | replenishment (3" depth) | | | | | | | | | |
| | engineered wood fiber safety surfacing replacement | | sy | \$ 28.00 | | | | | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 88 | sy | \$ 25.00 | | \$ 2,288.00 | | | | |
| | poured in place rubber surfacing | | sf | \$ 20.00 | | | | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 225 | lf | \$ 55.00 | | | \$ 5,130.40 | | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | 1 | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | flag pole | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | | ea | \$ 20,000.00 | | | | | | |
| | swing unit | | ea | \$ 4,000.00 | | | | | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | | ea | \$ 100.00 | | | | | | |
| | 6' wood bench | 6 | ea | \$ 1,000.00 | | \$ 6,240.00 | | | | |
| | 6' metal bench | | ea | \$ 1,100.00 | | | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ 8,528.00 | \$ 5,130.40 | \$ 3,300.00 | \$ - | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 11,649.20 | \$ 8,314.02 | \$ 6,547.30 | \$ 3,312.24 | \$ 3,378.49 |
| CRV | | | | \$ 61,637.00 | \$ 62,869.74 | \$ 64,102.48 | \$ 65,335.22 | \$ 66,567.96 | \$ 67,800.70 | \$ 69,033.44 |
| FCI | | | | | 0.05 | 0.18 | 0.13 | 0.10 | 0.05 | 0.05 |

36th and Rogers Play Area 3514 West Rogers Street



| | |
|-----------------------------|------------|
| Current Replacement Value * | \$919,843 |
| Rating Number * | 7 |
| Total Area | 118,938 SF |
| Facility Constructed | 1951 |
| Last Reconstruction | 2007 |
| ADA Accessible | Yes |
| | |

- A large site with a play structure and a swing set. The play structure was retrofitted to make it ADA accessible and two swing units were replaced with one larger unit in 2007.
- The woodchips are in need of replenishment.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|----------------------|----------|------|-------------|---------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 115,542 | SF | 7 | |
| Impervious Surface | Asphalt | 616 | SF | 7 | |
| Benches/Picnic Tables | Wood Bench | 4 | EA | 7 | |
| | Expanded Metal Bench | 1 | EA | 8 | |
| Fencing | 6' Chain Link | 254 | LF | 5 | |
| Lighting | Light Pole | 4 | EA | 7 | |
| Plumbing/Drainage | Catch Basin | 1 | EA | 7 | |
| Plumbing/Drink., Spigot | Meter Pit | 1 | EA | N/A | Abandoned |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 7 | 2 Play Panels |
| Swing Set | Infant/Belt | 6 | EA | 8 | 1 Unit |
| Resilient Surfacing | Poured in Place | 94 | SF | 8 | |
| Play Surfacing | EWF ** | 2,686 | SF | 6 | |
| Edging | Plastic-6' Section | 47 | EA | 8 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 36th and Rogers Play Area 3514 West Rogers Street | | | | | | | | | | | |
|--|--|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost | |
| Grounds | | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | | |
| | sod | 12,838 | sy | \$ 12.00 | | | | \$ 3,300.00 | | | |
| | engineered wood fiber safety surfacing | | sy | \$ 7.00 | | | | | | | |
| | replenishment (3" depth) | | | | | | | | | | |
| | engineered wood fiber safety surfacing replacement | 298 | sy | \$ 28.00 | | | \$ 8,844.64 | | | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | | |
| Impervious Surface | | | | | | | | | | | |
| | asphalt (3/8" stone) | 68 | sy | \$ 25.00 | | | | \$ 1,836.00 | | | |
| | poured in place rubber surfacing | 94 | sf | \$ 20.00 | | | | | \$ 2,068.00 | | |
| Fencing | | | | | | | | | | | |
| | 3'-6" - 8' chain link | 254 | lf | \$ 55.00 | | | \$ 5,000.00 | | | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | | |
| Lighting | | | | | | | | | | | |
| | light pole | 4 | ea | \$ 5,000.00 | | | | | | | |
| | electric cable | | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | | |
| | catch basin | 1 | ea | \$ 13,000.00 | | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | | |
| | meter pit | 1 | ea | \$ 15,000.00 | | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | | |
| | drinking fountain | | ea | | | | | | | | |
| Structures | | | | | | | | | | | |
| Signage | | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | | |
| Equipment | | | | | | | | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | \$ 5,000.00 | | | | |
| | swing unit 6 swings | 1 | ea | \$ 6,000.00 | | | | | \$ 6,600.00 | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | | |
| | 6' long plastic edging | 47 | ea | \$ 100.00 | | | | | \$ 5,170.00 | | |
| | 6' wood bench | 4 | ea | \$ 1,000.00 | | | \$ 4,320.00 | | | | |
| | 6' metal bench | 1 | ea | \$ 1,100.00 | | | \$ 1,210.00 | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | | |
| Sports Areas | | | | | | | | | | | |
| Tennis Court | | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | | |
| Basketball Court | | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | | |
| Baseball Diamonds | | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | | |
| | backstop | | ea | | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ - | \$ 13,844.64 | \$ 15,666.00 | \$ 13,838.00 | \$ - | |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 | |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 17,028.26 | \$ 18,913.30 | \$ 17,150.24 | \$ 3,378.49 | |
| CRV | | | | | \$ 919,843.00 | \$ 938,239.86 | \$ 956,636.72 | \$ 975,033.58 | \$ 993,430.44 | \$1,011,827.30 | \$1,030,224.16 |
| FCI | | | | | 0.00 | 0.00 | 0.02 | 0.02 | 0.02 | 0.02 | 0.00 |

Foundation Park 3701 North 37th Street



| | |
|-----------------------------|-----------|
| Current Replacement Value * | \$100,684 |
| Rating Number * | 6 |
| Total Area | 11,223 SF |
| Facility Constructed | 2002 |
| Last Reconstruction | 2002 |
| ADA Accessible | Yes |
| | |

- A small site with a play structure and a swing set. Part of the land for this site was donated by the Harley Davidson Corporation. The house to the southwest of the site burned and was razed, so additional fence was installed to close off that area.
- The resilient surface is in need of major repairs and the woodchips are in need of replenishment.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|----------------------|----------|------|-------------|---------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 7,425 | SF | 6 | |
| Impervious Surface | Asphalt | 1,454 | SF | 7 | |
| Benches/Picnic Tables | Expanded Metal Bench | 2 | EA | 7 | |
| Fencing | 4' Chain Link | 311 | LF | 7 | |
| | Ornamental | 129 | LF | 7 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 7 | 2 Play Panels |
| Swing Set | Infant/Belt | 4 | EA | 7 | 1 Unit |
| Resilient Surfacing | Poured in Place | 94 | SF | 3 | |
| Play Surfacing | EWF ** | 2,250 | SF | 6 | |
| Edging | Plastic-6' Section | 42 | EA | 7 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| Foundation Park 3701 North 37th Street | | | | | | | | | | |
|---|---|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 825 | sy | \$ 12.00 | | | \$ 3,300.00 | | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | |
| | engineered wood fiber safety surfacing replacement | 250 | sy | \$ 28.00 | | | \$ 7,420.00 | | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 162 | sy | \$ 25.00 | | | | \$ 4,374.00 | | |
| | poured in place rubber surfacing | 94 | sf | \$ 20.00 | | \$ 1,955.20 | | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 311 | lf | \$ 55.00 | | | | \$ 5,000.00 | | |
| | 10' - 12' chain link guardrail | | lf | \$ 60.00 | | | | | | |
| | ornamental | 129 | lf | \$ 40.00 | | | | | | |
| | | | | \$ 62.00 | | | | \$ 2,000.00 | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | | \$ 7,000.00 | | |
| | swing unit 4 swings | | ea | \$ 4,000.00 | | | | \$ 4,320.00 | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 42 | ea | \$ 100.00 | | | | \$ 4,536.00 | | |
| | 6' wood bench | | ea | \$ 1,000.00 | | | | | | |
| | 6' metal bench | 2 | ea | \$ 1,100.00 | | | | \$ 2,376.00 | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ 1,955.20 | \$ 10,720.00 | \$ 29,606.00 | \$ - | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 5,076.40 | \$ 13,903.62 | \$ 32,853.30 | \$ 3,312.24 | \$ 3,378.49 |
| CRV | | | | \$ 100,684.00 | \$ 102,697.68 | \$ 104,711.36 | \$ 106,725.04 | \$ 108,738.72 | \$ 110,752.40 | \$ 112,766.08 |
| FCI | | | | | 0.03 | 0.05 | 0.13 | 0.30 | 0.03 | 0.03 |

40th and Douglas Play Area 3919 West Douglas Avenue



| | |
|-----------------------------|-----------|
| Current Replacement Value * | \$694,676 |
| Rating Number * | 7 |
| Total Area | 51,048 SF |
| Facility Constructed | 1982 |
| Last Reconstruction | 2006 |
| ADA Accessible | Yes |
| | |

- A large site with basketball courts. A very wet site, the original basketball goals and posts for the tennis nets were reset but continued to heave until the basketball courts were reconstructed and the tennis courts were removed in 2006.

- Basketball courts are in need of seal coating and striping.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|----------------|----------|------|-------------|-----------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 43,267 | SF | 7 | |
| Impervious Surface | Asphalt | 1,751 | SF | 8 | |
| Benches/Picnic Tables | N/A | | EA | | |
| Fencing | 4' Chain Link | 383 | LF | 5 | |
| | 10' Chain Link | 102 | LF | 8 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | Catch Basin | 1 | EA | 7 | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | N/A | | EA | | |
| Swing Set | N/A | | EA | | |
| Resilient Surfacing | N/A | | SF | | |
| Play Surfacing | N/A | | SF | | |
| Edging | N/A | | EA | | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | Asphalt | 6,030 | SF | 8 | |
| Post/Backboard | Steel | 2 | EA | 8 | (2) Half Courts |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 40th and Douglas Play Area 3919 West Douglas Avenue | | | | | | | | | | |
|--|--|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 4,807 | sy | \$ 12.00 | | | | \$ 3,300.00 | | |
| | engineered wood fiber safety surfacing | | sy | \$ 7.00 | | | | | | |
| | replenishment (3" depth) | | | | | | | | | |
| | engineered wood fiber safety surfacing replacement | | sy | \$ 28.00 | | | | | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 195 | sy | \$ 25.00 | | | | | \$ 5,362.50 | |
| | poured in place rubber surfacing | | sf | \$ 20.00 | | | | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 383 | lf | \$ 55.00 | | | \$ 5,000.00 | | | |
| | 10' - 12' chain link | 102 | lf | \$ 60.00 | | | | | \$ 6,732.00 | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | 1 | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | | ea | \$ 20,000.00 | | | | | | |
| | swing unit | | ea | \$ 4,000.00 | | | | | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | | ea | \$ 100.00 | | | | | | |
| | 6' wood bench | | ea | \$ 1,000.00 | | | | | | |
| | 6' metal bench | | ea | \$ 1,100.00 | | | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | 670 | sy | \$ 28.00 | | | | | \$ 20,636.00 | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | 2 | ea | \$ 2,800.00 | | | | | \$ 6,160.00 | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ - | \$ 5,000.00 | \$ 3,300.00 | \$ 38,890.50 | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 8,183.62 | \$ 6,547.30 | \$ 42,202.74 | \$ 3,378.49 |
| CRV | | | | \$ 694,676.00 | \$ 708,569.52 | \$ 722,463.04 | \$ 736,356.56 | \$ 750,250.08 | \$ 764,143.60 | \$ 778,037.12 |
| FCI | | | | | 0.00 | 0.00 | 0.01 | 0.01 | 0.06 | 0.00 |

45th and Keefe Play Area 3512 North 45th Street



| | |
|-----------------------------|-----------|
| Current Replacement Value * | \$331,278 |
| Rating Number * | 7 |
| Total Area | 18,233 SF |
| Facility Constructed | 1949 |
| Last Reconstruction | 2006 |
| ADA Accessible | Yes |
| | |

- A small site with a play structure and a swing set. The play structure was retrofitted to make it ADA accessible and two swing units were replaced with one larger unit in 2006. The Spanish-English play panel that was vandalized is not recommended for this neighborhood. The buckle bridge was replaced with an arch bridge because of vandalism in 2011.

- The woodchips are in need of replenishment. The catch basin needs to be cleaned out periodically.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|----------------------|----------|------|-------------|--------------|
| Grounds | | | | | |
| Pervious Surface | Grass | 15,156 | SF | 7 | |
| Impervious Surface | Asphalt | 672 | SF | 7 | |
| Benches/Picnic Tables | Expanded Metal Bench | 4 | EA | 7 | |
| Fencing | 4' Chain Link | 170 | LF | 6 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | Catch Basin | 1 | EA | 7 | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 6 | 1 Play Panel |
| Swing Set | Infant/Belt | 6 | EA | 7 | 1 Unit |
| Resilient Surfacing | Poured in Place | 111 | SF | 8 | |
| Play Surfacing | EWF ** | 2,294 | SF | 7 | |
| Edging | Plastic-6' Section | 42 | EA | 7 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 45th and Keefe Play Area 3512 North 45th Street | | | | | | | | | | |
|--|---|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 1,684 | sy | \$ 12.00 | | | | \$ 3,300.00 | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | |
| | engineered wood fiber safety surfacing replacement | 255 | sy | \$ 28.00 | | | | \$ 7,111.20 | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 672 | sy | \$ 25.00 | | | | \$ 18,144.00 | | |
| | poured in place rubber surfacing | 111 | sf | \$ 20.00 | | | | | \$ 2,442.00 | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 170 | lf | \$ 55.00 | | | \$ 2,500.00 | | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | 1 | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | \$ 7,000.00 | | | |
| | swing unit 6 swings | 1 | ea | \$ 6,000.00 | | | | \$ 6,480.00 | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 42 | ea | \$ 100.00 | | | | \$ 4,536.00 | | |
| | 6' wood bench | | ea | \$ 1,000.00 | | | | | | |
| | 6' metal bench | 4 | ea | \$ 1,100.00 | | | | | \$ 4,752.00 | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ - | \$ 9,500.00 | \$ 40,171.20 | \$ 7,194.00 | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 12,683.62 | \$ 43,418.50 | \$ 10,506.24 | \$ 3,378.49 |
| CRV | | | | \$ 331,278.00 | \$ 337,903.56 | \$ 344,529.12 | \$ 351,154.68 | \$ 357,780.24 | \$ 364,405.80 | \$ 371,031.36 |
| FCI | | | | | 0.01 | 0.01 | 0.04 | 0.12 | 0.03 | 0.01 |

49th and Juneau Play Area 5000 West Juneau Avenue



| | |
|-----------------------------|-----------|
| Current Replacement Value * | \$125,743 |
| Rating Number * | 7 |
| Total Area | 72,378 SF |
| Facility Constructed | 1951 |
| Last Reconstruction | 2003 |
| ADA Accessible | No |
| | |

- A large wooded site with a swing set. Because of late night activity the basketball court was removed in 2002. Also because of late night activity and the lack of use by children the old play equipment was removed and only a new swing set was installed in 2003.
- The woodchips are in need of replenishment.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|--------------------|----------|------|-------------|--------------------|
| Grounds | | | | | |
| Pervious Surface | Grass | | SF | 7 | |
| Impervious Surface | Asphalt | 1,688 | SF | 4 | |
| | Concrete | 3,512 | SF | 7 | |
| Benches/Picnic Tables | N/A | | EA | | |
| Fencing | N/A | | LF | | |
| Lighting | Light Pole | 4 | EA | 6 | |
| Plumbing/Drainage | Catch Basin | 2 | EA | 7 | |
| Plumbing/Drink., Spigot | Meter Pit | 1 | EA | 7 | Abandoned Sillcock |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | N/A | | EA | | |
| Swing Set | Infant/Belt | 4 | EA | 7 | |
| Resilient Surfacing | N/A | | SF | | |
| Play Surfacing | EWF ** | 1,250 | SF | 7 | |
| Edging | Plastic-6' Section | 22 | EA | 7 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 49th and Juneau Play Area 5000 West Juneau Avenue | | | | | | | | | | |
|--|---|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 3,999 | sy | \$ 12.00 | | | | \$ 3,300.00 | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | |
| | engineered wood fiber safety surfacing replacement | 139 | sy | \$ 28.00 | | | | \$ 4,203.36 | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 188 | sy | \$ 25.00 | | \$ 4,888.00 | | | | |
| | concrete | 390 | sy | \$ 40.00 | | | | \$ 16,848.00 | | |
| | poured in place rubber surfacing | | sf | \$ 20.00 | | | | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | | lf | \$ 55.00 | | | | | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | 4 | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | 2 | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | 1 | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | | ea | \$ 20,000.00 | | | | | | |
| | swing unit 4 swings | 1 | ea | \$ 4,000.00 | | | | \$ 4,320.00 | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 22 | ea | \$ 100.00 | | | | \$ 2,376.00 | | |
| | 6' wood bench | | ea | \$ 1,000.00 | | | | | | |
| | 6' metal bench | | ea | \$ 1,100.00 | | | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ 4,888.00 | \$ - | \$ 31,047.36 | \$ - | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 8,009.20 | \$ 3,183.62 | \$ 34,294.66 | \$ 3,312.24 | \$ 3,378.49 |
| CRV | | | | \$ 125,743.00 | \$ 128,257.86 | \$ 130,772.72 | \$ 133,287.58 | \$ 135,802.44 | \$ 138,317.30 | \$ 140,832.16 |
| FCI | | | | | 0.02 | 0.06 | 0.02 | 0.25 | 0.02 | 0.02 |

51st and Stack Play Area 5201 West Stack Drive



| | |
|-----------------------------|-----------|
| Current Replacement Value * | \$400,136 |
| Rating Number * | 6 |
| Total Area | 55,780 SF |
| Facility Constructed | 1955 |
| Last Reconstruction | 1996 |
| ADA Accessible | Yes |

- A large site with a play structure and a swing set. The backstop was removed in 2004 because of vandalism, a rarity at this site.
- The woodchips are in need of replenishment.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|--------------------|----------|------|-------------|---------|
| Grounds | | | | | |
| Pervious Surface | Grass | 49,984 | SF | 7 | |
| Impervious Surface | Asphalt | 2,966 | SF | 4 | |
| Benches/Picnic Tables | Plastic Bench | 3 | EA | 7 | |
| Fencing | 4' Chain Link | 164 | LF | 6 | |
| | Guard Rail | 78 | LF | 6 | |
| | Bollards | 5 | EA | 3 | |
| Lighting | Light Pole | 1 | EA | 7 | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 7 | |
| Swing Set | Infant/Belt | 4 | EA | 7 | 1 Unit |
| Resilient Surfacing | Poured in Place | 139 | SF | 6 | |
| Play Surfacing | EWF ** | 2,691 | SF | 6 | |
| Edging | Plastic-6' Section | 46 | EA | 6 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 51st and Stack Play Area 5201 West Stack Drive | | | | | | | | | | |
|---|---|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 5,554 | sy | \$ 12.00 | | | | \$ 3,300.00 | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | |
| | engineered wood fiber safety surfacing replacement | 299 | sy | \$ 28.00 | | | \$ 8,874.32 | | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 330 | sy | \$ 25.00 | | \$ 8,580.00 | | | | |
| | poured in place rubber surfacing | 139 | sf | \$ 20.00 | | | \$ 2,946.80 | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 164 | lf | \$ 55.00 | | | \$ 2,000.00 | | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | |
| | guardrail | 78 | lf | \$ 40.00 | | | \$ 1,000.00 | | | |
| | bollards | 5 | ea | \$ 100.00 | | \$ 100.00 | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | 1 | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | | | \$ 1,500.00 | | |
| | swing unit 4 swings | 1 | ea | \$ 4,000.00 | | | | | | |
| | play panel | | ea | \$ 5,000.00 | | | | \$ 4,320.00 | | |
| | 6' long plastic edging | 46 | ea | \$ 100.00 | | | \$ 4,876.00 | | | |
| | 6' plastic bench | 3 | ea | \$ 1,000.00 | | | | \$ 3,240.00 | | |
| | 6' metal bench | | ea | \$ 1,100.00 | | | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ 8,680.00 | \$ 19,697.12 | \$ 12,360.00 | \$ - | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 11,801.20 | \$ 22,880.74 | \$ 15,607.30 | \$ 3,312.24 | \$ 3,378.49 |
| CRV | | | | \$ 400,136.00 | \$ 408,138.72 | \$ 416,141.44 | \$ 424,144.16 | \$ 432,146.88 | \$ 440,149.60 | \$ 448,152.32 |
| FCI | | | | | 0.01 | 0.03 | 0.05 | 0.04 | 0.01 | 0.01 |

62nd and Kaul Play Area 6210 West Kaul Avenue



| | |
|-----------------------------|-----------|
| Current Replacement Value * | \$319,734 |
| Rating Number * | 6 |
| Total Area | 9,531 SF |
| Facility Constructed | 1998 |
| Last Reconstruction | 1998 |
| ADA Accessible | Yes |

- A small site with a play structure and a swing set. All the plastic bench boards were replaced with wood in 2007, because of vandalism and the spiral slide was removed in 2008 after being burned for the second time.
- Install another type of apparatus at the former spiral slide location and the resilient surface needs minor repairs.

| Item | Type | Quantity | Unit | Condition * | Remarks |
|--------------------------|--------------------|----------|------|-------------|---------|
| Grounds | | | | | |
| Pervious Surface | Grass | 5,913 | SF | 6 | |
| Impervious Surface | Asphalt | 778 | SF | 5 | |
| Benches/Picnic Tables | Wood Bench | 3 | EA | 6 | |
| Fencing | 4' Chain Link | 228 | LF | 5 | |
| Lighting | N/A | | | | |
| Plumbing/Drainage | N/A | | | | |
| Plumbing/Drink., Spigot | N/A | | | | |
| Monuments | N/A | | | | |
| Structures | | | | | |
| Play Equipment | Burke | 1 | EA | 4 | |
| Swing Set | Infant/Belt | 4 | EA | 7 | 1 Unit |
| Resilient Surfacing | Poured in Place | 140 | SF | 5 | |
| Play Surfacing | EWF ** | 2,700 | SF | 9 | |
| Edging | Plastic-6' Section | 40 | EA | 5 | |
| Tennis Courts | | | | | |
| Surface | N/A | | | | |
| Post/Nets | N/A | | | | |
| Basketball Courts | | | | | |
| Surface | N/A | | | | |
| Post/Backboard | N/A | | | | |
| Baseball Diamonds | | | | | |
| Surface | N/A | | | | |
| Bleachers / Benches | N/A | | | | |
| Back Stops | N/A | | | | |

* Condition as of 12-1-2011

** Engineered Wood Fiber

| 62nd and Kaul Play Area 6210 West Kaul Avenue | | | | | | | | | | |
|--|---|----------|--------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Item | Type | Quantity | Unit | 2012 Unit Cost | 2013 Cost | 2014 Cost | 2015 Cost | 2016 Cost | 2017 Cost | 2018 Cost |
| Grounds | | | | | | | | | | |
| Pervious Surface | | | | | | | | | | |
| | sod | 657 | sy | \$ 12.00 | | | \$ 3,300.00 | | | |
| | engineered wood fiber safety surfacing replenishment (3" depth) | | sy | \$ 7.00 | | | | | | |
| | engineered wood fiber safety surfacing replacement | 300 | sy | \$ 28.00 | | | \$ 9,408.00 | | | |
| | engineered wood fiber safety surface installment | | sy | \$ 67.00 | | | | | | |
| Impervious Surface | | | | | | | | | | |
| | asphalt (3/8" stone) | 86 | sy | \$ 25.00 | | | \$ 2,279.00 | | | |
| | poured in place rubber surfacing | 140 | sf | \$ 20.00 | | | \$ 2,968.00 | | | |
| Fencing | | | | | | | | | | |
| | 3'-6" - 8' chain link | 228 | lf | \$ 55.00 | | | \$ 5,000.00 | | | |
| | 10' - 12' chain link | | lf | \$ 60.00 | | | | | | |
| | guardrail | | lf | \$ 40.00 | | | | | | |
| | ornamental | | lf | \$ 62.00 | | | | | | |
| Lighting | | | | | | | | | | |
| | light pole | | ea | \$ 5,000.00 | | | | | | |
| | electric cable | | | | | | | | | |
| Plumbing/Drainage | | | | | | | | | | |
| | drain tile | | lf | \$ 20.00 | | | | | | |
| | sewer pipe | | lf | \$ 50.00 | | | | | | |
| | catch basin | | ea | \$ 13,000.00 | | | | | | |
| | rain garden | | ls | \$ 5,000.00 | | | | | | |
| Plumbing/Drink., Spigot | | | | | | | | | | |
| | water service | | lf | \$ 60.00 | | | | | | |
| | meter pit | | ea | \$ 15,000.00 | | | | | | |
| | water pipe | | lf | \$ 60.00 | | | | | | |
| | drinking fountain | | ea | | | | | | | |
| Structures | | | | | | | | | | |
| Signage | | | | | | | | | | |
| | park sign | | ea | \$ 2,000.00 | | | | | | |
| | historic marker | | ea | \$ 5,000.00 | | | | | | |
| Equipment | | | | | | | | | | |
| | play structure | 1 | ea | \$ 20,000.00 | | \$ 1,500.00 | | | | |
| | swing unit 4 swings | 1 | ea | \$ 4,000.00 | | | | \$ 4,320.00 | | |
| | play panel | | ea | \$ 5,000.00 | | | | | | |
| | 6' long plastic edging | 40 | ea | \$ 100.00 | | | \$ 4,240.00 | | | |
| | 6' wood bench | 3 | ea | \$ 1,000.00 | | | \$ 3,180.00 | | | |
| | 6' metal bench | | ea | \$ 1,100.00 | | | | | | |
| | picnic table (wood) | | ea | \$ 500.00 | | | | | | |
| | replacement parts | | year | \$ 7,000.00 | | | | | | |
| Sports Areas | | | | | | | | | | |
| Tennis Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | posts/net | | pair/1 | \$ 3,000.00 | | | | | | |
| Basketball Court | | | | | | | | | | |
| | asphalt (1/4" stone) | | sy | \$ 28.00 | | | | | | |
| | crack filling/seal coating | | sy | \$ 15.00 | | | | | | |
| | color coating | | sf | \$ 3.00 | | | | | | |
| | paint lines | | court | \$ 600.00 | | | | | | |
| | post/backboard/goal | | ea | \$ 2,800.00 | | | | | | |
| | goal | | ea | \$ 200.00 | | | | | | |
| Baseball Diamonds | | | | | | | | | | |
| | sod | | sy | \$ 12.00 | | | | | | |
| | ball diamond mix | | sy | \$ 10.00 | | | | | | |
| | backstop | | ea | | | | | | | |
| | bleachers, 3 row | | ea | \$ 3,000.00 | | | | | | |
| Deferred Maintenance | | | | | \$ - | \$ 1,500.00 | \$ 30,375.00 | \$ 4,320.00 | \$ - | \$ - |
| Admin/Insp/AR's | | | | | \$ 3,060.00 | \$ 3,121.20 | \$ 3,183.62 | \$ 3,247.30 | \$ 3,312.24 | \$ 3,378.49 |
| Deferred Maintenance Total | | | | | \$ 3,060.00 | \$ 4,621.20 | \$ 33,558.62 | \$ 7,567.30 | \$ 3,312.24 | \$ 3,378.49 |
| CRV | | | | \$ 319,734.00 | \$ 326,128.68 | \$ 332,523.36 | \$ 338,918.04 | \$ 345,312.72 | \$ 351,707.40 | \$ 358,102.08 |
| FCI | | | | | 0.01 | 0.01 | 0.10 | 0.02 | 0.01 | 0.01 |