

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: June 30, 2006

File Number: 060134  
 Orig Fiscal Note  Substitute

Subject: Reclassifications approved by the Fire and Police Commission on June 29, 2006

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Reclassification of 13 positions of Police Services Specialist n the Police Department.  <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:  
*(See attached spreadsheet for details)*

Please list any comments on reverse side or attachment and check here  *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of July 10, 2006  
 Fire and Police Commission Meeting of June 29, 2006

NEW COST FOR 2006											
No.	Dept	From	PR/SG	To	PR/SG	Specialist-Investigator	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
13	Police	Police Services Specialist	939	Police Services Specialist-Investigator	465		\$14,030	\$19,001	\$27,342	\$5,591	\$32,933

Assume change is effective Pay Period 16 (July 30, 2006) and that these half time positions are filled immediately.

PROJECTED NEW COST FOR FULL YEAR

No.	Dept	From	PR/SG	To	PR/SG	Specialist-Investigator	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
13	Police	Police Services Specialist	939	Police Services Specialist-Investigator	465		\$14,030	\$19,001	\$64,626	\$13,216	\$77,842

Note: Totals may not be to the exact dollar due to rounding.