Reply to Common Council File No. 051482 From DOA-Budget and Management Division

January 8, 2009

Ref: 06021

Common Council File 051482 contains a resolution relating to expenditure of funds to be reimbursed by greater than anticipated revenue for worker's compensation.

This resolution will create appropriation authority for worker's compensation to cover pending 2006 bills in which medical service was received in 2005. The appropriation will be funded by revenues from third party payments and other payments to the city for worker's compensation claims. The increase in appropriation for worker's compensation will be \$206,550.

RECOMMENDATION: ADOPT COMMON COUNCIL RESOLUTION 051482 RELATING TO EXPENDITURE OF FUNDS TO BE REIMBURSED BY GREATER THAN ANTICIPATED REVENUES FOR WORKER'S COMPENSATION.

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Dennis A. Yaccarino City Economist

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