

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Pedestrian Enforcement 2017

PROJECT/PROGRAM YEAR: 5/01/17 – 09/30/17

CONTACT PERSON: Lt. Paris DOFFEK

| NUMBER OF POSITIONS |          | LINE DESCRIPTION             | PAY RANGE NO. | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # | TOTAL    |
|---------------------|----------|------------------------------|---------------|---------------|---------------|------------------|----------|
| NEW                 | EXISTING |                              |               |               |               |                  |          |
|                     |          | <b>PERSONNEL COSTS</b>       |               |               |               |                  |          |
|                     |          | Overtime                     |               | 50,000        |               |                  | 50,000   |
|                     |          | <b>TOTAL PERSONNEL COSTS</b> |               | 50,000        |               |                  | 50,000   |
|                     |          |                              |               |               |               |                  |          |
|                     |          |                              |               |               |               |                  |          |
|                     |          |                              |               |               |               |                  |          |
|                     |          |                              |               |               |               |                  |          |
|                     |          |                              |               |               |               |                  |          |
|                     |          |                              |               |               |               |                  |          |
|                     |          | <b>TOTAL COSTS</b>           |               | \$50,000      |               |                  | \$50,000 |