

LRB – RESEARCH & ANALYSIS SECTION ANALYSIS

OCTOBER 17, 2006

ITEM 3, FILE 060737

ZONING, NEIGHBORHOODS & DEVELOPMENT COMMITTEE EMMA J. STAMPS

File #060737 is a resolution relative to application, acceptance and funding of a State of Wisconsin Coastal Management Program Grant for the Southeast Side Planning Area, in the 13th and 14th aldermanic districts.

Background

1. The Wisconsin Coastal Management Program (WCMP) program works cooperatively with state, local and tribal government agencies and non-profits in managing the ecological, economic and aesthetic assets of the Great Lakes and their coastal areas (State DOA website).

WCMPs's goal is to achieve a balance between natural resource protection and coastal communities' need for sustainable economic development.

2. This is a new grant.
3. The grant operates from June 1, 2007 to July 31, 2008.

Discussion

1. File 060737 authorizes the Department of City Development to apply for, accept and fund a State of Wisconsin Coastal Management Program Grant for consultant costs related to the Southeast Side Planning Area comprehensive plan. The grant shall provide \$50,000 and the City shall provide \$50,000 from Advanced Planning Fund capital improvement appropriations.
2. Other sources, including the proposed BID No. 40 Airport Gateway could also contribute to consulting costs (see Common Council File 060755)

Fiscal Impact

Adopting File 060737 authorized acceptance of \$50,000 from the WCMP grant program and expenditure authority for the grantors contribution. Authority to expend to total \$100,000 is contingent upon available borrowing authority within the 2007 Advanced Planning Fund capital account.

Cc: Marianne Walsh
W. Martin Morics
Michael Maierle

Mark Nicolini
Joe'Mar Hooper

Martha Brown
Tom Croasdaile
Vanessa Kostner

Prepared by: Emma J. Stamps x8666
LRB-Research & Anslysis Section
October 15, 2006