

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: United States Fire Service Assistance in Response to Hurricane Katrina

PROJECT/PROGRAM YEAR: 2005

CONTACT PERSON: Sandra Rotar X5281

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	up to 30	Fire Suppression Personnel (various ranks)	850,853, 856, 857	\$155,933	\$-0-	\$-0-	\$155,933
		Special Duty (overtime)		\$195,073	\$154,911	\$-0-	\$349,984
		TOTAL PERSONNEL		\$351,006	\$154,911	\$-0-	\$505,917
		FRINGE BENEFIT COSTS (30% FEMA salaries)		\$-0-	\$85,802	\$-0-	\$85,802
		OPERATING EXPENDITURES					
		Miscellaneous supplies		\$10,000	\$-0-	\$-0-	\$10,000
		TOTAL OPERATING EXPENDITURES		\$10,000	\$-0-	\$-0-	\$10,000
		EQUIPMENT					
		TOTAL EQUIPMENT		\$-0-	\$-0-	\$-0-	\$-0-
		TOTAL COSTS		\$361,006	\$240,713	\$-0-	\$601,719