

Ref: CC File No. 081621
09025

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: April 29, 2009
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
City Hall
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: April 29, 2009

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>DEPT. OF EMPLOYEE RELATIONS</u>				
9153	Labor Relations Officer*	9	4/8/09	
<u>FIRE DEPARTMENT</u>				
9183	Deputy Chief	865	4/18/09	
9184	Battalion Chief	863	5/17/09	
9185	Fire Captain	857	5/17/09	
9186	Fire Lieutenant	856	5/17/09	
<u>LIBRARY</u>				
9187	Librarian III	557	6/24/09	
9189	Office Assistant II**	410	6/2/09	
<u>DPW-INFRASTRUCTURE SERVICES</u>				
9193	Civil Engineer III	628	3/21/09	

*Labor Relations Officer to be underfilled through an internal promotion resulting in a staff vacancy which will not be filled.

**Department will fill position with current library employee.

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Fund transfers listed were approved by the Finance and Personnel Committee.

Finance and Personnel Meeting: April 29, 2009

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>DEPT. OF EMPLOYEE RELATIONS</u> Health Care Administrative Exp. Health Care Dental Insurance Health Care Claims	\$138,744.32 \$202,858.67	\$341,602.99	This transfer will cover year end accruals to the claims account for expenses paid in 2009 for 2008 incurred claims.
<u>DPW-INFRASTRUCTURE SERVICES</u> Movable Bridges Replace Drives & Controls Movable Bridges Auto Lube System Bridge Constr. Renovation Project	\$41,663.97 \$28,299.07	\$69,963.04	This is a transfer from two bridge subaccounts which are no longer needed to the bridge parent account so that the unspent subaccount funds are available for current bridge projects.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters