

# 2019 Budget Hearing Schedule

| <b>SEPTEMBER 2018</b> |   |   |  |  |
|-----------------------|---|---|--|--|
| <b>Mon.</b> <b>24</b> | <b>Tues.</b> <b>25</b>  | <b>Wed.</b> <b>26</b>   | <b>Thurs.</b> <b>27</b>  | <b>Fri.</b> <b>28</b>  |
|                       | <b>9:00 A.M.</b><br><br>COMMON COUNCIL<br>MEETING<br><br><b>Mayor's Budget Presentation</b> |   |  |  |
| <b>OCTOBER 2018</b>   |   |   |  |  |
| <b>Mon.</b> <b>1</b>  | <b>Tues.</b> <b>2</b>   | <b>Wed.</b> <b>3</b>  | <b>Thurs.</b> <b>4</b>   | <b>Fri.</b> <b>5</b>   |
|                       | <b>9:00 A.M.</b><br>Licenses Committee  | <b>9:00 A.M.</b><br>Public Works Committee<br><br><b>1:30 P.M.</b><br>Community and Economic Development<br>Committee | <b>9:00 A.M.</b><br>Public Safety & Health Committee<br><br><b>1:30 P.M.</b><br>Steering and Rules Committee | <b>Finance &amp; Personnel<br/>           Committee Budget Hearings</b><br><br><b>8:30 A.M.</b><br>Budget Overview (Given by<br>DOA's Budget Director)<br>Capital Improvement Overview<br>City Revenue/City Debt<br>Grant & Aid Fund<br>CC Contingent Fund<br>Tax Stabilization Fund<br><br><b>10:30 A.M.</b><br><br>Strong Neighborhoods and other Major<br>Initiatives |

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| <b>OCTOBER 2018</b>   |  |  |   |   |
|---|--|--|---|---|
| <b>Mon. 8</b>   | <b>Tues. 9</b>   | <b>Wed. 10</b>   | <b>Thurs. 11</b>  | <b>Fri. 12</b>  |
| <b>Finance &amp; Personnel<br/>Committee Budget Hearings</b>                            | <b>9:00 A.M.</b><br>Zoning, Neighborhoods, and<br>Development Committee            | <b>9:00 A.M.</b><br>Finance and Personnel Committee  | <b>Finance &amp; Personnel<br/>Committee Budget Hearings</b>      | <b>Finance &amp; Personnel<br/>Committee Budget Hearings</b>        |
| <b>9:00 A.M.</b><br>Dept. of Administration<br>Election Commission<br>Port of Milwaukee | <b>Finance &amp; Personnel<br/>Committee Budget Hearings</b>                       | <b>Finance &amp; Personnel<br/>Committee Budget Hearings</b>   | <b>9:00 A.M.</b><br>Fire Department                               | <b>9:00 A.M.</b><br>DPW – Infrastructure<br>DPW – Sewer Maint. Fund |
| <b>1:30 P.M.</b><br>Judiciary and Legislation Committee                                 | <b>1:30 P.M.</b><br>Dept. of Neighborhood Services                                 | <b>1:30 P.M.</b><br>Mayor’s Office<br>Municipal Court<br>Deferred Compensation<br>Employee Retirement System | <b>1:30 P.M.</b><br>Police Department<br>Fire & Police Commission | <b>10:30 A.M.</b><br>DPW – Parking<br>DPW – Water                   |
| <b>6:30 P.M.</b><br><b>JOINT PUBLIC HEARING</b><br>Common Council Chamber               | <b>3:30 P.M.</b><br>Dept. of Employee Relations                                    |  |   |   |
| <b>Mon. 15</b>  | <b>Tues. 16</b>  | <b>Wed. 17</b>   | <b>Thurs. 18</b>  | <b>Fri. 19</b>  |
| <b>Finance &amp; Personnel<br/>Committee Budget Hearings</b>                            | <b>9:00 A.M.</b><br>COMMON COUNCIL MEETING   | <b>Finance &amp; Personnel<br/>Committee Budget Hearings</b>   |   |   |
| <b>9:00 A.M.</b><br>DPW – Admin. Services<br>DPW - Sanitation                           | <b>Finance &amp; Personnel<br/>Committee Budget Hearings</b>                       | <b>9:00 A.M.</b><br>Health Department  |   |   |
| <b>10:30 A.M.</b><br>DPW - Fleet Services<br>DPW - Forestry                             | <b>1:30 P.M.</b><br>Assessor’s Office<br>BOZA<br>Dept. of City Development<br>RACM | <b>1:30 P.M.</b><br>Treasurer<br>Comptroller   |   |   |
| <b>2:00 P.M.</b><br>Milwaukee Public Library  |  | <b>2:30 P.M.</b><br>City Attorney<br>City Clerk  |   |   |

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| <b>OCTOBER 2018</b>  |  |  |   |   |
|--|--|--|---|---|
| <b>Mon.</b><br><br><b>22</b><br><br>9:00 A.M.<br>Community and Economic Development<br>Committee | <b>Tues.</b><br><br><b>23</b><br><br>9:00 A.M.<br>Licenses Committee                                 | <b>Wed.</b><br><br><b>24</b><br><br>9:00 A.M.<br>Public Works Committee          | <b>Thurs.</b><br><br><b>25</b><br><br>9:00 A.M.<br>Public Safety Committee<br><br>1:30 P.M.<br>Steering and Rules Committee | <b>Fri.</b><br><br><b>26</b><br><br>4:45 P.M.<br>Budget Amendment<br>Submittal Deadline   |
| League of Wisconsin Municipalities (Wisconsin Dells, WI)   |  |  |   |   |
| <b>Mon.</b><br><br><b>29</b><br><br>1:30 P.M.<br>Judiciary and Legislation Committee             | <b>Tues.</b><br><br><b>30</b><br><br>9:00 A.M.<br>Zoning, Neighborhoods and<br>Development Committee | <b>Wed.</b><br><br><b>31</b><br><br>9:00 A.M.<br>Finance and Personnel Committee | <b>Thurs.</b><br><br><b>1</b>   | <b>Fri.</b><br><br><b>2</b><br><br>Finance & Personnel<br>Committee Budget Hearing<br><br>9:00 A.M. (All Day)<br><br>BUDGET AMENDMENT DAY |

# 2019 Budget Hearing Schedule

## NOVEMBER 2018

| Mon. 5   | Tues. 6   | Wed. 7  | Thurs. 8 | Fri. 9 |
|--|---|---|----------|--------|
| <p>9:00 A.M.</p> <p>COMMON COUNCIL MEETING</p> | <p>Fall General Election</p>  | <p>National League of Cities Summit (Los Angeles, CA)</p> |          |        |
| <p>Mon. 12</p>                                 | <p>Tues. 13</p> <p>9:00 A.M. (All Day)</p> <p>COMMON COUNCIL MEETING</p> <p>BUDGET ADOPTION DAY</p> |   |          |        |