

Attachment A

CDBG 2010 Reprogramming Recommendations

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>	<u>C & ED Committee (05/17/10)</u>
<u>2010 Entitlement ESG Shortfall</u>				
Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	\$ 823.00	\$ 823.00	
<u>2010 Budget Commitments</u>				
Department of Neighborhood Services	Graffiti Abatement	\$ 50,000.00	\$ 50,000.00	
Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	\$ 50,000.00	\$ 50,000.00	
<u>2010 REQUESTS BY CATEGORY:</u>				
<u>ECONOMIC DEVELOPMENT (LARGE IMPACT DEV)</u>				
Northwest Side Community Dev. Corp.	natureTech (5400 W. Good Hope Rd)	\$ 500,000.00	\$ -	
<u>INFRASTRUCTURE</u>				
Department of City Development	Lynden Hill - City Park Creation	\$ 350,000.00	\$ -	
Department of Public Works	Street Maintenance (Bronzeville-North Ave.)	\$ 400,000.00	\$ 297,584.00	
<u>PLANNING/ ADMINISTRATION</u>				
City Clerk's Office	Youth Council Administration	\$ 25,000.00	\$ 25,000.00	
Department of Administration - ITMD	COMPASS Program	\$ 100,614.00	\$ 51,000.00	
<u>PUBLIC SERVICE GENERAL</u>				
Assessor's Office	Property Inspection Program (Two .5 FTE Certified Assessors)	\$ 60,000.00	\$ 60,000.00	
Career Youth Development, Inc.	Homebuyer Counseling Services	\$ 25,000.00	\$ -	
Department of City Development	Youth Internship (35 additional slots)	\$ 45,500.00	\$ 45,500.00	
Housing Resources, Inc.	Tool Loan (Purchase and repairing of tools)	\$ 12,000.00	\$ -	
Latino Community Center	Summer Programming, Life Skills	\$ 75,000.00	\$ -	
Milwaukee Brotherhood of Firefighters	Fire Safety & Co-sleeping awareness	\$ 25,000.00	\$ -	
Milwaukee Christian Center-NIP	Graffiti Abatement (Summer Youth crew)	\$ 35,000.00	\$ -	
Milwaukee Police Department	Abandoned & Blighted Housing/Commercial Targeted Enforcement	\$ 200,000.00	\$ -	
Milwaukee Public Library	Teacher in Library Initiative/Summer Super Reader	\$ 208,000.00	\$ 208,000.00	
Riverworks Development Corp.	Community Prosecution Unit	\$ 12,000.00	\$ 12,000.00	
Select Milwaukee, Inc.	Homebuyer Counseling Services	\$ 30,000.00	\$ -	
Southside Organizing Committee	Operation Impact	\$ 25,000.00	\$ -	
Wisconsin Community Services	Job Placement	\$ 30,000.00	\$ -	
<u>YOUTH SERVICES</u>				
Betty Brinn Children's Museum	Family Focus Program	\$ 44,000.00	\$ -	
Black Alliance of Educational Options (MCBAEO)	Youth Services (Family Focus program)	\$ 168,028.00	\$ 25,000.00	
Career Youth Development, Inc.	Youth Services - Warning Basketball	\$ 30,000.00	\$ 30,000.00	

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Career Youth Development, Inc.	Youth Services - Midnight Basketball League	\$ 30,000.00	\$ 30,000.00	
Career Youth Development, Inc.	Youth Services - Tiny Tot Youth Program	\$ 25,000.00	\$ -	
Neighborhood House of Milwaukee	Neighborhood House SAFE Program	\$ 40,000.00	\$ 25,000.00	
Northcott Neighborhood House	Youth Services - Summer Employment Initiative	\$ 70,000.00	\$ -	
Summit Educational Association, Inc.	Youth Services	\$ 60,000.00	\$ -	
		<u>\$ 2,725,965.00</u>	<u>\$ 909,907.00</u>	<u>\$ -</u>