

ARPA Analysis

SPONSOR(S): ALD. MURPHY

ARPA #08A

DEPARTMENT(S)	Amount	Positions	Are positions new?
Fire Department	\$4,700,000		<input type="checkbox"/> Yes <input type="checkbox"/> No
TOTAL	\$4,700,000		

Request is likely eligible only to the amount of "Lost Revenue" Yes No \$ _____

<p><u>INTENT</u></p> <p>Milwaukee Emergency Medical Services Augmentation Project and Private Sector Ambulance Retention Project.</p> <p>CC Resolution Introduced? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No CC File # _____ 210743</p>
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BACKGROUND

1. The Milwaukee Fire Department serves as the city-wide provider of advanced life support (ALS) service, caring for and transporting the most critical patients in the city. Basic life support (BLS) ambulance service is provided by private ambulance companies.
2. The Milwaukee EMS system sees over 100,000 annual calls for service, which are unevenly distributed across three private ambulance companies and the Milwaukee Fire Department.
3. The Fire Department was notified in spring, 2021, that one of its ambulance providers was permanently leaving the system prior to the end of the year, leading to a rapid reduction of capacity in the EMS system.
4. The Fire Department is not adequately prepared to handle the additional call volume from residents resulting from the department's increasing role as a BLS provider of last resort.

DESCRIPTION

1. Proposed allocations

Amount	Program	Dept.
\$2,000,000	ALS Ambulance Staffing	Fire
\$2,700,000	Private Provider Response Payments	Fire

2. Description of activities:

Funding will be used to staff 2 ALS ambulances.

Funding will also provide financial assistance to the two remaining private basic life service companies, Curtis Ambulance Service and Bell Ambulance, Inc. These companies were severely impacted by the COVID pandemic. This proposal would provide a payment for each BLS response in 2021.

Curtis will receive a payment of \$41.15 for each response between March and June, and \$47 per response between July and December. Bell will receive a payment of \$81.72 per response between March and December. Curtis is estimated to receive \$950,000 and Bell is expected to receive \$1,750,000.

Response payments will be discontinued after December 31, 2021.

- 3. Enabling Legislation Required? Yes No
- 4. Submitted to BMD for Review? Yes No
- 5. Submitted to OEI for Review? Yes No

TRACKING METRICS

- 1. Number of BLS calls.
- 2. Percentage of BLS calls responded to by the Fire Department.
- 3. Number of incidents that units responded to in qualified census tracts
- 4. Identify and quantify race of patients served by requested units
- 5. Identify gender of patient served by requested units

TIMETABLE

All funds are expected to be used in 2021.

LIST OF SUBGRANTEES

None

BUDGET SUMMARY

Category	Amount	%		
Personnel	\$2,000,000	42%		
Operating Expenditures				
Equipment				
Contracted Services	\$2,700,000	58%		
Total	\$4,700,000	100%		

BUDGET DETAIL

PERSONNEL COSTS								
Title	Estim Salary	New	Existing	Total	Salary	Multiplier	Fringe Benefits	Total
Various Fire Dept.								\$2,000,000
TOTAL PERSONNEL					\$		\$	\$2,000,000

Multiplier: GC=.46 MPD=.48 Fire=.52 Water=.36 Transp Fund= .40

			Total
OPERATING EXPENDITURES			
<i>(ex: Travel, training, printed materials, supplies, cell phones, laptops, vehicle rental, contract employee costs, consultants)</i>			
SUB TOTAL			\$
EQUIPMENT			
SUB TOTAL			\$
CONTRACTED SERVICES	Admin	Direct Aid	
Payment per BLS Response			\$2,700,000
SUB TOTAL			\$2,700,000
TOTAL COSTS			\$4,700,000

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 Legislative Reference Bureau
 September 1, 2021
 LRB 176891