

TNS
 2015-2016 Estimated Budget
 (Based on 54 students - 15% below projected levels)

Revenue	Total
Charter per pupil reimb	444150.00
54 x 8225	
Expenses	
Payroll Salaries	208750.00
Benefits	66800.00
Contracted Services	18000.00
Extracurricular Activities	5000.00
Staff Development	860.00
Transportation/Misc.	5000.00
Instructional Supplies	4600.00
Technology	4800.00
Printing/Copying	1677.00
Occupancy Cost	80000.00
Building Costs	3000.00
Telephone/Internet	3000.00
Accounting/Audit	11080.00
Office/General Supplies	2100.00
Lease Equipment	5000.00
Insurance	15600.00
Authorizer fee	8883.00
Total Expense	444150.00