

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** August 7, 2007

FILE NUMBER: 070329

Original Fiscal Note Substitute

SUBJECT: An ordinance relating to the regulation of publicly accessible collection bins.

B) **SUBMITTED BY (Name/title/dept./ext.):** Donald Schaew e/ Environmental Health Manager/Dept. of Neighborhood Services/ #5569

C) **CHECK ONE:**

ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:**

DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)

CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)

PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)

OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	43,816 (Nuisance Control Officer II) 1 pos				
Benefits (42%)	18,403				
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:	19,809 (1) S-15 pick-up truck				
	750 (1) cell phone plus annual rental				
EQUIPMENT REPAIR:	1,800 (1) DPW vehicle maint-annual				
OTHER:	150 (1) initial set of uniforms				
TOTALS	\$84,728				

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Salary /Fringe 62.219 (plus labor increases) annually
<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Vehicle Maintenance 1.800 annually
<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Uniform and phone rental costs 1.000 annually

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

Removal and disposal costs are unknown at this time.

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:DPW 2004 actual vehicle costs with 3% annual increases for 2004-2008; 2006 actual labor agreement costs with 3% increases for 2007-2008; approximated annual DPW fleet maintenance costs.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE