

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Metropolitan Medical Response System PROJECT/PROGRAM YEAR: September 1997 to December 2003

CONTACT PERSON: Jackie Semons x8945

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					0
		TOTAL PERSONNEL COSTS		0	0		0
		FRINGE BENEFITS					0
		TOTAL FRINGE BENEFITS		0	0		0
		SUPPLIES AND MATERIALS					
		Decon, patient care, personal safety, communications, administrative		\$160,000			
		TOTAL SUPPLIES AND MATERIALS		\$160,000			0
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0			0
		SERVICES					
		Communications, equipment maintenance, data collection, administrative		\$40,000			0
		TOTAL SERVICES		\$40,000			0
		EQUIPMENT					
		Personal safety, communications, decon, storage, data collection		\$50,000			0
		TOTAL EQUIPMENT		\$50,000			0
		INDIRECT COSTS					
					\$0		0
		TOTAL INDIRECT COSTS		0	\$0		0
		TOTAL COSTS		\$250,000	\$0		\$250,000

