



Department of Administration
Budget and Management Division

Tom Barrett
Mayor

Sharon Robinson
Administration Director

Dennis Yaccarino
Budget and Management Director

October 12, 2021

Ref: 2022BF, 2C

MEMORANDUM

To: Finance and Personnel Committee Members
From: Bryan J. Rynders, Budget & Fiscal Policy Manager
Subject: Recruit class costs

The 2022 proposed budget includes three recruit classes of 65 recruits each. In 2022, these classes will cost approximately \$6.1 million and be funded with American Rescue Plan grant funding. In future years, these 195 officers will cost approximately \$23 million, including salary and estimated fringe benefits. However, if average sworn strength remains constant, these costs will be offset by attrition savings.

BJR: cei

Budget/2022budget/F&P writeups and questions/Recruit class costs.doc