

City of Milwaukee Fiscal Impact Statement

	Date	10/24/2025	File Number	250869		Original	\boxtimes	Substitute	
Α	Subject	Substitute resolution establishing the 2026 Stormwater Fee							
В	Submitted	By (Name/Title/Dept./Ext.) Nathaniel Haack, Budget & Fiscal Policy Analyst, DOA Nathaniel Haack, Budget & Fiscal Policy Analyst, DOA							
С	This File	 ☐ Increases or decreases previously authorized expenditures. ☐ Suspends expenditure authority. ☐ Increases or decreases city services. ☐ Authorizes a department to administer a program affecting the city's fiscal liability. ☐ Increases or decreases revenue. ☐ Requests an amendment to the salary or positions ordinance. ☐ Authorizes borrowing and related debt service. ☐ Authorizes contingent borrowing (authority only). ☐ Authorizes the expenditure of funds not authorized in adopted City Budget. 							
D	Charge To	Department Account Capital Projects Fund Debt Service			Contingent Fu Special Purpo Grant & Aid A	se Accoun	ts		
		Other (Specify)							

	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
ш	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Stormwater Fee Revenue	\$0.00	\$44,681,842.00
			\$0.00	\$0.00
	TOTALS		\$ 0.00	\$44,681,842.00

F	Assumptions used in arriving at fiscal estimate. 0.15% increase in ERUS year over year							
G	For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately. 1-3 Years							
Н	H List any costs not included in Sections D and E above.							
Additional information.								
J	This Note							