

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIV Women's Grant (MCW)
 CONTACT PERSON: Irmine Reitl, X8555

PROJECT/PROGRAM YEAR: 2009-2010

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	2	Public Health Nurse (X) (G) (L)	666	108,000			108,000
		TOTAL PERSONNEL COSTS		108,000			108,000
		FRINGE BENEFITS					
		41%		44,280			44,280
		TOTAL FRINGE BENEFITS		44,280			44,280
		SUPPLIES AND MATERIALS					
		Office Supplies		400			400
		Educational Materials		250			250
		TOTAL SUPPLIES AND MATERIALS		650			650
		SERVICES					
		Auto allowance		2,000			2,000
		Uniform Allowance					0
		Telephones		500			500
		Travel		2,000			2,000
		TOTAL SERVICES		4,500			4,500
		TOTAL COSTS		157,430			157,430