

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Pedestrian Enforcement 2019

PROJECT/PROGRAM YEAR: 1/1/19-9/30/19

CONTACT PERSON: SERGEANT GREGORY SOUSEK-935-7576

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Overtime		20,000			20,000
		<b>TOTAL PERSONNEL COSTS</b>		20,000			20,000
		<b>CONTRACTS</b>					
		Milwaukee County Sheriff's Office		15,000			
		University of Wisconsin-Milwaukee		10,000			
		<b>TOTAL CONTRACTS</b>		25,000			25,000
		<b>TOTAL COSTS</b>		45,000			45,000