

Wisconsin Department of Revenue  
 Notice of Limit To Qualify For A 2010 Expenditure Restraint Payment

November 1, 2008

RONALD D LEONHARDT  
 CITY OF MILWAUKEE  
 200 E WELLS ST RM #205  
 MILWAUKEE WI 53202-3515

Municipality MILWAUKEE  
 County of MILWAUKEE  
 County Code 40  
 Municipal Code 251

Dear Clerk,

This notice provides the factors you need to consider to qualify for a 2010 Expenditure Restraint Program payment, assuming your 2008 municipal TID out property tax rate will be greater than 5 mills. Your municipality's net general fund budget increase for 2009 compared to 2008 must be less than 5.6 % to qualify for a payment. Net general fund budget means total general fund budgeted expenditures less any long-term debt payments budgeted in the general fund.

The calculations are based on the increase in your municipality's 2007 equalized value due to net new construction during 2007 and the Consumer Price Index increase for the 12 months that just ended on September 30th this year.

GROWTH FACTOR

1. Net new construction during 2007	\$ 654,898,000.00
2. 2007 total equalized value	\$31,887,192,100.00
3. Percent increase (line 1 divided by line 2)	2.054%
4. Adjustment factor	60.00 %
5. Adjusted percent increase (line 3 times line 4)	1.232%
6. Maximum allowable increase	2.00 %
7. Your growth factor (lesser of line 5 or line 6)	1.232%
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8. Consumer Price Index (increase from October 1, 2007 through September 30, 2008)	4.4 %
9. Total limit your municipality must be under to qualify for a 2010 ERP payment (sum of lines 7 and 8 rounded to nearest 0.10% per s. 79.05 (2) (c))	5.6 %

Questions? Please contact Keith Seeley, Department of Revenue,  
 P.O. Box 8971, Madison, WI 53708. Telephone: (608) 266-1110.

Stan Hook, Chief, Local Government Services Section

**Mollica, Kathleen**

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**From:** Mollica, Kathleen  
**Sent:** Tuesday, October 28, 2008 12:30 PM  
**To:** city treasurer staff; Curley, Patrick; Kammholz, Craig; Malquist, Darryl; Nicolini, Mark; Owczarski, Jim; Reavey, Mary; Robinson, Sharon; Silletti, Leslie; Walsh, Marianne; Wood, Brenda; Wyss, Mark; Yaccarino, Dennis  
**Subject:** Notice of Limit to Qualify for a 2010 Expenditure Restraint Program  
**Attachments:** notice of limit to qualify for 2010 expenditure .pdf

Kathleen H. Mollica  
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