



# City of Milwaukee Fiscal Impact Statement

**A**

Date 9/9/2022 File Number 181250 ☐ Original ☒ Substitute  
Subject A substitute ordinance relating to the classifications and salaries of City officials and the Mayor

**B**

Submitted By (Name/Title/Dept./Ext.) Tea Norfolk, Fiscal Planning Specialist, Legislative Reference Bureau, x 8012

**C**

- This File
- ☐ Increases or decreases previously authorized expenditures.
  - ☐ Suspends expenditure authority.
  - ☐ Increases or decreases city services.
  - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
  - ☐ Increases or decreases revenue.
  - ☒ Requests an amendment to the salary or positions ordinance.
  - ☐ Authorizes borrowing and related debt service.
  - ☐ Authorizes contingent borrowing (authority only).
  - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

**D**

- Charge To
- ☐ Department Account
  - ☐ Capital Projects Fund
  - ☐ Debt Service
  - ☒ Other (Specify) Pension Trust
  - ☐ Contingent Fund
  - ☐ Special Purpose Accounts
  - ☐ Grant & Aid Accounts

**E**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Common Council approval for salary above Mayor	\$0.00	\$0.00
		\$0.00	\$0.00
Supplies/Materials		\$0.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$0.00	\$0.00
		\$0.00	\$0.00
Other		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS		\$ 0.00	\$ 0.00

F

**Assumptions used in arriving at fiscal estimate.**

The positions under consideration are all in the Employees' Retirement System. Per Jerry Allen, Executive Director of ERS, all ERS trust-related expense, including salaries, is paid from the pension trust and not from the tax levy sources. As a result, there is no tax-levy impact. The Annuity & Pension Board would determine any pay increases under the proposed ordinance within a pay range determined by the Dept. of Employee RElations based on market study.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☒ 1-3 Years☒ 3-5 Years

Salaries TBD

☐ 1-3 Years☐ 3-5 Years☐ 1-3 Years☐ 3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note ☐ Was requested by committee chair.