



CITY OF MILWAUKEE FISCAL NOTE

A) Date: October 18, 2004

File Number: 021153
Orig Fiscal Note [] Substitute []

Subject: Resolution approving, ratifying and confirming the 2003 labor agreement between the City of Milwaukee and Milwaukee District Council 48, AFSCME, AFL-CIO.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

C) Check One: [x] Adoption of this file authorizes expenditures
[] Adoption of this file does not authorize expenditures; further Common Council action
[] Not applicable / no fiscal impact. (See H below)

D) Charge to: [x] Departmental Account (DA) [] Contingent Fund (CF)
[] Capital Projects Fund (CPF) [] Special Purpose Accounts (SPA)
[] Perm. Improvement Funds (PIF) [] Grant & Aid Accounts (G & AA)
[] Other (Specify)

2003

Table with 6 columns: E) Purpose, Specify Type/Use, Account, Expenditure (1), Revenue, Savings. Rows include Salaries/Wages, Pension/FICA, Life Ins., Supplies: Clothing, Tuition/Prof. fees, Materials, and Totals.

(1) Includes 2003 new cost only.

F) For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

Form with checkboxes for 1-3 Years and 3-5 Years, and a text field containing '\$2,685,941 will repeat on annual basis.'

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: Current staffing levels and prior years' experience.

Please list any comments on reverse side and check here []