

**Department of Employee Relations
Fiscal Note Spreadsheet**

Fire and Police Commission Meeting of March 4, 2021
Finance and Personnel Committee Meeting of March 17, 2021

NEW SAVINGS FOR 2021

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Savings	Rollup	Total Rollup+ Sal
1	Police	Police Planning & Policy Director	1JX	Grant Compliance Manager	2JX	\$80,442	\$62,338	\$14,622	\$2,047	\$16,670

Assume effective date is Pay Period 9, 2021 (April 18, 2021).

NEW SAVINGS FOR FULL YEAR

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Savings	Rollup	Total Rollup+ Sal
1	Police	Police Planning & Policy Director	1JX	Grant Compliance Manager	2JX	\$80,442	\$62,338	\$18,104	\$2,535	\$20,639

Note: Totals may not be to the exact dollar due to rounding.

