

CITY OF MILWAUKEE FISCAL NOTE

A) Date: October 3, 2001

File Number: 000996

Orig Fiscal Note Substitute

Subject: Resolution to ratify and confirm the final agreement between the City of Milwaukee and the Association of Municipal Attorneys.

B) Submitted By (name/title/dept/ext.): Timothy Keeley/Human Resources Representative/DER/Ext. 8154

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	2001 Expenditure	2002 Expenditure	2002 Savings
Salaries/Wages:			\$ 63,218	\$ 140,975	
Vacations:			\$ 7,687	\$ 11,952	
Pension & FICA:			\$ 8,693	\$ 19,384	
Life Insurance:			\$ 343	\$ 764	
Health Insurance:			\$ -0-	\$ 6,008	(\$ 3,480)
Tuition & Textbook:			\$ 100	\$ 100	
Totals			\$ 80,040	\$ 179,183	(\$ 3,480)

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	\$175,703 (179,183 cost & 3,480 savings) will recur on an annual basis.(2001 & 2002 repeat costs)
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
 Current staffing levels and prior years' experience.

Please list any comments on reverse side and check here