

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: July 21, 2005

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

Finance & Personnel Committee Meeting: July 21, 2005

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>DEPT. OF ADMINISTRATION</u>				
<u>BUDGET & MANAGEMENT DIV.</u>				
5261	Budget & Mgmt. Special Asst.	8	7/9/05	
<u>INFORMATION TECHNOLOGY MANAGEMENT DIVISION</u>				
5262	Systems Analyst-Project Leader	11	5/7/05	
5263	Information Technology Specialist	532	7/8/05	
<u>INTERGOVERNMENTAL RELATIONS</u>				
5301	Legislative Fiscal Manager-Sr.	12	7/16/05	
5302	Legislative Coordinator-Sr.	10	NA	
<u>DEPT. OF CITY DEVELOPMENT</u>				
5228	Neighborhood Development Mgr.	9	5/22/04	
<u>COMPTROLLER</u>				
5264	Auditing Specialist	6	7/9/05	
<u>ELECTION COMMISSION</u>				
5265	Program Assistant I	460	7/9/05	
<u>DEPT. OF EMPLOYEE RELATIONS</u>				
5266	Program Assistant II	530	6/1/05	
<u>FIRE DEPT.</u>				
5267-68	Fire Lieutenant (2 positions)	856	7/31/05	
5269	Fire Dispatch Supervisor	4	7/31/05	
5270	Fire Equipment Dispatcher	858	7/17/05	
			9/1/05	
<u>LIBRARY</u>				
5303	Librarian II	544	TBD	
<u>NEIGHBORHOOD SERVICES</u>				
5271	Bldg. Code Enforcement Inspector	553	6/19/05	
5272	Plumbing Inspector II	788	7/3/05	
<u>POLICE DEPT.</u>				
5273-76	Lieutenant of Police (4 positions)	836	7/18/05	
			7/18/05	
			8/1/05	
			8/1/05	
5277	Electronic Technician Supv.	6	NA	
5278-79	Computer Operator II (2 positions)	505	7/18/05	
			7/18/05	

Finance & Personnel Committee Meeting: July 21, 2005

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
5280-84	Police District Office Asst. (5 pos.)	410	2/14/05 5/9/05	
5285-89	Office Assistant II (5 positions)	410	4/23/05	
5290-91	<u>DEPT. OF PUBLIC WORKS</u> <u>INFRASTRUCTURE SERVICES</u> Electrical Mechanic (2 pos.)	978	4/20/05 7/6/05	
5292	<u>OPERATIONS DIVISION</u> Accounting Assistant II	445	7/2/05	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
5293	<u>DEPT. OF CITY DEVELOPMENT</u> Office Assistant IV	445	7/7/05	
5294	<u>EMPLOYEES' RETIREMENT SYSTEM</u> Management Services Analyst	7	9/11/05	
5304	<u>LIBRARY</u> Library Reference Assistant	504	7/12/05	
5295	<u>NEIGHBORHOOD SERVICES</u> Code Enforcement Intern	529	7/20/03	
5296	<u>POLICE DEPT.</u> Admin. Lieutenant of Police	836	8/1/05	
5297	<u>DEPT OF PUBLIC WORKS</u> <u>WATER WORKS</u> Civil Engineer III	628	8/2/05	
5298	Water Distr. Repair Worker II	252	7/17/05	
5299	Water Distr. Chief Repair Worker	282	6/20/05	
5300	Office Assistant III	425	2/3/05	

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Meeting: July 21, 2005

Department Account Name	Amount of Transfer		Reason	Committee Action
	From	To		
FIRE DEPARTMENT Operating Expenditures Equipment	\$30,000	\$30,000	To replace portable firefighting foam tanks which are used to fight petroleum fires.	
DEPT. OF PUBLIC WORKS OPERATIONS DIVISION City Hall Complex Remodeling Menomonee Valley Relocation	\$293,000	\$293,000	Proposed relocation of South District Field Engineers to Tower Site instead of Municipal Bldg.	

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters