

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin EMS Funding Assistance Program (Act 102) PROJECT/PROGRAM YEAR: 07/01/03-06/30/04

CONTACT PERSON: Jackie Semons X8945

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS		\$-0-	\$-0-	\$-0-	\$-0-
		SUPPLIES AND MATERIALS		\$10,000			\$10,000
		TOTAL SUPPLIES AND MATERIALS		\$10,000	\$-0-	\$-0-	\$10,000
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT		\$-0-	\$-0-	\$-0-	\$-0-
		EQUIPMENT		\$20,000			\$20,000
		TOTAL EQUIPMENT		\$20,000	\$-0-	\$-0-	\$20,000
		INDIRECT COSTS		-0-	-0-	-0-	\$-0-
		TOTAL INDIRECT COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		TOTAL COSTS		\$30,000	\$-0-	\$-0-	\$30,000