

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health Department-Laboratory

Contact Person & Phone No: Dr. David Payne, Laboratory Director – x5702

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. 201037

Previous Council File No. _____

Project/Program Title: Epidemiology and Laboratory Capacity (ELC) Project E: Cross Cutting Emerging Issues (COVID-19)- ELC Enhancing Detection

Grantor Agency: Centers for Disease Control and Prevention (via Wisconsin Division of Public Health (WI DPH))

Grant Application Date: December 2022

Anticipated Award Date: January 2023

1. Description of Grant Project/Program (Include Target Locations and Populations):

As a funding recipient, the MHD Laboratory will be expected to establish/maintain a robust SARS-CoV-2 testing program that ensures adequate testing is made available in accordance with CDC priorities, including but not limited to: diagnostic tests, tests for contact tracing & surveillance, and measures to meet future surge capacity testing needs including point of care or other rapid result testing for local outbreaks. This will include testing at non-traditional sites, including at-risk populations, while also addressing partnerships with academic, commercial, and hospital laboratories needed to successfully meet testing demand. In collaboration with the Wisconsin Division of Public Health (WI DPH) and Wisconsin State Laboratory of Hygiene (WSLH), plans to continue to build capacity and enhance testing services for future outbreaks and emerging pathogens.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

This grant directly relates to the MHD departmental strategic goal of increasing public health preparedness to respond to emergencies, and also supports the departmental mission and core values of collaboration and innovation. Funding will serve the City's goal of having safe and healthy neighborhoods and communities.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

These grant funds and related activities will positively impact laboratory and epidemiology related operations and future capacity, and support ongoing lab services in response to COVID-19.

4. Results Measurement/Progress Report (Applies only to Programs):

5. Grant Period, Timetable and Program Phase-Out Plan:

The funding period for the award is January 1, 2023 through July 31, 2024.

6. Provide a list of Subgrantees:

N/A

7. If Possible, complete Grant Budget Form and attach to back.

Attached (CCFN 230325)