

Exhibit B (Revised)

File # 131797

Transitional Jobs Program to Supplement Street Maintenance - Estimated Cost

	DPW	Agency	Total
Wages	74,949.44	240,435.16	315,384.60
Drug Testing, Safety Supplies and Tools	7,500.00	-	7,500.00
Car Rental and Fuel	21,312.00		21,312.00
Asphalt and Stone	100,000.00		100,000.00
TOTAL	203,761.44	240,435.16	444,196.60