

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: October 4, 2001

File Number: 010561  
 Orig Fiscal Note  Substitute

Subject: Classification and pay recommendations approved by the Fire and Police Commission on September 20, 2001.

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact.

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Reclassification of one vacant position in the Police Department.</i>  <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:  
*(See attached spreadsheet for details)*

Please list any comments on reverse side or attachment and check here  (See attached)

Department of Employee Relations

Fiscal Note Spreadsheet

Date of F&P Meeting October 10, 2001

Fire and Police Commission Actions on September 20, 2001

NEW COST FOR 2001

No.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	Police	Police Sergeant (Garage)*	831	Fleet Maintenance Supervisor	5	\$43,859	\$45,185	\$204	\$42	\$246

\*Assuming this vacant position is filled by October 28, 2001

PROJECTED NEW COST FOR FULL YEAR

No.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	Police	Police Sergeant (Garage)*	831	Fleet Maintenance Supervisor	5	\$43,859	\$45,185	\$1,326	\$271	\$1,597

Note: Totals may not be to the exact dollar due to rounding.