

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 9, FILE # 041067

DECEMBER 9, 2004

MARK A. RAMION

File # 041067 is a resolution amending Common Council File # 031402 that authorized acceptance and funding of the 2004 High-Intensity Drug Trafficking Area (HIDTA) project award.

Background

1. This resolution amends Common Council File # 031402 that authorized the Milwaukee Police Department (MPD) to continue its participation in a High-Intensity Drug Trafficking Area project. In this project, federal, state and local law enforcement agencies work in multi-jurisdictional task forces, sharing intelligence, targeting major drug trafficking organizations and gangs, conducting investigations, and coordinating prosecutions.
2. This is a continuing grant.

Discussion

1. The Office of National Drug Control Policy reimburses the city for 45% of salaries and fringe benefits and 100% of overtime expenses for staff time contributed by the MPD for HIDTA efforts.
2. This grant funds four task forces relative to the HIDTA project:
 - HIDTA-Joint Drug Gang Task Force
 - HIDTA-Intelligence & Technical Support Center
 - HIDTA-Heroin Task Force
 - HIDTA-Common Thread Task Force (Long-term drug investigations)
3. This additional HIDTA project grant funding will provide a portion of regular salary and overtime for 1 existing police officer as part of a HIDTA Fugitive Task Force.
4. This grant budget also provides for miscellaneous expenses including parking, undercover vehicle leasing, supplies and veterinarian services for canine operations (\$1,360) and confidential funds (\$55,000).
5. This grant encompasses the period of January 1, 2004 through December 31, 2004.

Fiscal Impact

1. The total amount of this grant amendment is \$179,565 with \$105,437 provided by the grantor and \$74,128 provided by the city.
2. The original amount of the 2004 grant is \$2,087,690 with \$843,289 provided by the grantor and \$1,244,401 provided by the city including indirect costs associated with grant administration.
3. The city share of this amended grant includes indirect costs (\$14,265) associated with grant administration.

Prepared by: Mark A. Ramion, X8680
LRB-Fiscal Review Section
December 8, 2004

Cc: Marianne C. Walsh
W. Martin Morics
Dep. Inspect. Raymond Sucik
Barbara Butler