

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Hepatitis B Immunization Grant
 CONTACT PERSON: Yvette M. Rowe, X3997

PROJECT/PROGRAM YEAR: 2008

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Health Interpreter Aide (X)	300	31,521			31,521
		TOTAL PERSONNEL COSTS		31,521			31,521
		FRINGE BENEFITS					
		41%		12,924			12,924
		TOTAL FRINGE BENEFITS		12,924			12,924
		SUPPLIES AND MATERIALS					
		Office Supplies		1,359			1,359
							0
		TOTAL SUPPLIES AND MATERIALS		1,359			1,359
		SERVICES					
		Auto Allowance		1,100			1,100
							0
		TOTAL SERVICES		1,100			1,100
		TOTAL COSTS		46,904	0		46,904