## **Budget: Council file 250761**

Applicant: Sherman Park Community Association

Subaward: City of Milwaukee

Project: EPA Great Lakes Thriving Communities



Full Grant award to SPCA \$150,000 City of Milwaukee Subaward Amount \$34,420

|                 | Description  | Total  |     |
|-----------------|--|--------|-----|
| Personnel       | Environmental Sustainability Program Coordinator 574 hours @ \$40.80/hour                      | \$ 23, | 423 |
| Fringe Benefits | 2025 Fringe Benefit rate is 46.95% of salaries.  | \$ 10, | 997 |
| Travel          |  |        |     |
| Equipment       |  |        |     |
| Supplies        |  |        |     |
| Contractual     |  |        |     |
| Indirect        |  |        |     |
| Other           | *Through this grant, ECO will assist SPCA with providing Healthy Homes education and materials |        |     |
|                 |  | \$ 34, | 420 |