

**Department of Administration  
Purchasing Division  
Waiver of Finance & Personnel Committee Approval  
For Single Source Contract  
Contract #E0000015419**

**Background:**

<b>User Department:</b>	Milwaukee Police Department (MPD)
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	Vendor Service Contract for Consulting Services Related to the Byrne Criminal Justice Innovation Grant for the Amani Neighborhood
<b>Vendor Name and Location:</b>	Safe and Sound, Inc., Milwaukee, WI
<b>Contract Term:</b>	September 21, 2017 through September 30, 2019
<b>Requisition # and Date Received:</b>	0000015419, 06/13/2017
<b>Original Contract Amount:</b>	\$177,142.00 (GRANT-FUNDED)
<b>Expenditures to Date:</b>	\$0.00
<b>Current Contract Amount:</b>	\$0.00

**Purpose of Contract:**

The Milwaukee Police Department is seeking to enter into a Vendor Service Contract for Community Prosecution Unit Coordinator (CPUC), Community and Youth Organizer Services with Safe and Sound, Inc. for deliverables related to Byrne Criminal Justice Innovation Grant for the Amani Neighborhood for the purpose of building community capacity to reduce crime and disorder by establishing a network of cross-sector partners focused on developing a strategic plan for crime reduction and prevention driven by data, best practices, and input from community stakeholders. The contract period will be from September 21, 2017 through September 30, 2019 to align with the grant period with an estimated contract total of \$177,142.00.

**Deliverables:**

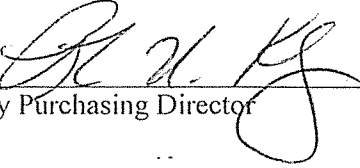
Community Prosecution Coordinator:	\$42,474.00
Community Organizer:	\$61,173.00
Youth Organizer:	\$61,173.00
Local Travel Expenses:	\$1,944.00
Phone/Parking/Admin. Supplies:	\$8,878.00
Survey Collection:	\$1,500.00
<b>Total:</b>	<b>\$177,142.00</b>

**Justification for Waiver:**

Safe and Sound, Inc. is named in the grant for the utilization of the Byrne Criminal Justice Innovation Grant for the Amani Neighborhood for the listed deliverables.

This contract request is in accordance with the Common Council Resolution No. 161209 Byrne Criminal Justice Innovation Program Grant for the Amani Neighborhood approvals by the Public Safety Committee on January 6, 2017 and the Common Council on January 18, 2017 whereby the contractor was specified in the grant for \$141,154.00. The current MPD allocation for Safe & Sound, Inc. has been increased to \$177,142.00 in accordance with Common Council Resolution No. 170492 approvals by the Public Safety Committee on July 20, 2017 and the Common Council on July 31, 2017.

For this reason, Finance and Personnel Committee waiver approval is recommended.

  
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City Purchasing Director

10-17-2017  
Date

**F&P Waiver Presentation Date:** 11/01/2017

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Single Source Contract  
Contract #E0000015421**

**Background:**

<b>User Department:</b>	Milwaukee Police Department (MPD)
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	Vendor Service Contract for Consulting Services Related to the Byrne Criminal Justice Innovation Grant for the Amani Neighborhood
<b>Vendor Name and Location:</b>	Dominican Center for Women, Inc., Milwaukee, WI
<b>Contract Term:</b>	September 21, 2017 through September 30, 2019
<b>Requisition # and Date Received:</b>	0000015421, 06/13/2017
<b>Original Contract Amount:</b>	\$221,193.00 (GRANT-FUNDED)
<b>Expenditures to Date:</b>	\$0.00
<b>Current Contract Amount:</b>	\$0.00

**Purpose of Contract:**

The Milwaukee Police Department is seeking to enter into a Vendor Service Contract for Full Time Planning Coordinator Services with the Dominican Center for Women (DCW), Inc. for deliverables related to Byrne Criminal Justice Innovation (BCJI) Grant for the Amani Neighborhood for the purpose of building community capacity to reduce crime and disorder by establishing a network of cross-sector partners focused on developing a strategic plan for crime reduction and prevention driven by data, best practices, and input from community stakeholders. The contract period will be from September 21, 2017 through September 30, 2019 to align with the grant period with an estimated contract total of \$221,193.00.

**Deliverables:**


Planning Coordinator:	\$166,400.00
Neighborhood Project:	\$50,000.00
Computer and Software:	\$1,200.00
Office Supplies:	\$1,250.00
Bookkeeper:	\$1,623.00
Website Administration:	\$720.00
<b>Total:</b>	<b>\$221,193.00</b>

**Justification for Waiver:**

The Dominican Center for Women, Inc. is named in the grant for the utilization of the Byrne Criminal Justice Innovation Grant for the Amani Neighborhood for the listed deliverables.

This contract request is in accordance with the Common Council Resolution No. 161209 Byrne Criminal Justice Innovation Grant for the Amani Neighborhood approvals by the Public Safety Committee on January 6, 2017 and the Common Council on January 18, 2017 whereby the contractor was specified in the grant for a \$176,292.00 award. The current MPD allocation for the Dominican Center for Women, Inc. has been increased to \$221,193.00 in accordance with Common Council Resolution No. 170492 approvals by the Public Safety Committee on July 20, 2017 and the Common Council on July 31, 2017.

For this reason, Finance and Personnel Committee waiver approval is recommended.

  
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City Purchasing Director

10-25-2017  
Date

**F&P Waiver Presentation Date: 11/01/2017**

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Single Source Contract  
Contract #E0000015422**

**Background:**

<b>User Department:</b>	Milwaukee Police Department (MPD)
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	Vendor Service Contract for Consulting Services Related to the Byrne Criminal Justice Innovation Grant for the Amani Neighborhood
<b>Vendor Name and Location:</b>	Local Initiatives Support Corporation (LISC), Milwaukee, WI
<b>Contract Term:</b>	September 21, 2017 through September 30, 2019
<b>Requisition # and Date Received:</b>	0000015422, 06/13/2017
<b>Original Contract Amount:</b>	\$190,153.00 (GRANT-FUNDED)
<b>Expenditures to Date:</b>	\$0.00
<b>Current Contract Amount:</b>	\$0.00

**Purpose of Contract:**

The Milwaukee Police Department is seeking to enter into a Vendor Service Contract with Local Initiatives Support Corporation (LISC) for deliverables specified in the Byrne Criminal Justice Innovation Grant for the Amani Neighborhood. LISC's efforts will be focused on building community capacity to reduce crime and disorder by establishing a network of cross-sector partners focused on developing a strategic plan for crime reduction and prevention driven by data, best practices, and input from community stakeholders. The contract period will be from September 21, 2017 through September 30, 2019 to align with the grant period with an estimated contract total of \$190,153.00.

**Deliverables:**

Program Officer/Public Safety:	\$71,322.00
Office Manager:	\$17,658.00
Communications Director:	\$14,289.00
Early Action Project:	\$15,000.00
Community Improvement Project:	\$70,000.00
<b>Total:</b>	<b>\$190,153.00</b>

**Justification for Waiver:**

Local Initiatives Support Corporation is named in the grant for the utilization of the Byrne Criminal Justice Innovation Grant for the Amani Neighborhood for the listed deliverables.

This contract request is in accordance with the Byrne Criminal Justice Innovation Grant for the Amani Neighborhood Common Council Resolution No. 170492 approvals by the Public Safety Committee on July 20, 2017 and the Common Council on 07/31/2017 and previously approved Common Council Resolution No. 161209 on January 6, 2017 and the Common Council on January 18, 2017 whereby the contractor was initially specified in the grant for a \$150,013.00 award and a final amount of \$190,153.00 in accordance with Common Council Resolution No. 170492.

For this reason, Finance and Personnel Committee waiver approval is recommended.

  
City Purchasing Director

10-16-2017  
Date

**F&P Waiver Presentation Date:** 11/01/2017

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Single Source Contract  
Contract #E0000015423**

**Background:**

<b>User Department:</b>	Milwaukee Police Department (MPD)
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	Vendor Service Contract for Consulting Services Related to the Byrne Criminal Justice Innovation Grant for the Amani Neighborhood
<b>Vendor Name and Location:</b>	Data You Can Use, Inc., (Dr. Kathleen Pritchard, Ph.D.) Whitefish Bay, WI
<b>Contract Term:</b>	September 21, 2017 through September 30, 2019
<b>Requisition # and Date Received:</b>	0000015423, 06/13/2017
<b>Original Contract Amount:</b>	\$100,042.00 (GRANT-FUNDED)
<b>Expenditures to Date:</b>	\$0.00
<b>Current Contract Amount:</b>	\$0.00

**Purpose of Contract:**

The Milwaukee Police Department is seeking to enter into a Vendor Service Contract for Research, Evaluation, Organizer Training and Survey Collection Services with Data You Can Use, Inc. for deliverables related to Byrne Criminal Justice Innovation Grant for the Amani Neighborhood for the purpose of building community capacity to reduce crime and disorder by establishing a network of cross-sector partners focused on developing a strategic plan for crime reduction and prevention driven by data, best practices, and input from community stakeholders. The contract period will be from the date of September 21, 2017 through September 30, 2019 to align with the grant period with an estimated contract total of \$100,042.00.

**Deliverables:**

Researcher Fees:	\$90,042.00
Survey Collection:	\$10,000.00
<b>Total:</b>	<b>\$100,042.00</b>

**Justification for Waiver:**

Data You Can Use, Inc. is named in the grant for the utilization of the Byrne Criminal Justice Innovation Grant for the Amani Neighborhood for Research, Evaluation, Organizer Training and Survey Collection Services.

This contract request is in accordance with the Common Council Resolution No. 161209 Byrne Criminal Justice Innovation Program Grant for the Amani Neighborhood approvals by the Public Safety Committee on January 6, 2017 and the Common Council on January 18, 2017 whereby the contractor was specified in the grant for \$79,713.00. The current MPD allocation for Data You Can Use, Inc. has been increased to \$100,042.00 in accordance with Common Council Resolution No. 170492 approvals by the Public Safety Committee on July 20, 2017 and the Common Council on July 31, 2017.

For this reason, Finance and Personnel Committee waiver approval is recommended.

  
City Purchasing Director

10-6-2017  
Date

**F&P Waiver Presentation Date: 11/01/2017**



**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Single/Sole Source Contract  
Contract #E0000015433**

**Background:**

<b>User Department:</b>	Milwaukee Police Department (MPD)
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	Vendor Service Contract for MPD Intelligence Fusion Center (IFC) Integrated Video System Upgrade
<b>Vendor Name and Location:</b>	AVI Systems, Inc. (Brookfield, WI)
<b>Contract Term:</b>	10/24/2017 through 11/30/2017
<b>Requisition # and Date Received:</b>	0000015433, 05/23/2017
<b>Original Contract Amount:</b>	\$129,124.28 (GRANT-FUNDED)
<b>Expenditures to Date:</b>	\$0.00
<b>Current Contract Amount:</b>	\$0.00

**Purpose of Contract:**

The Milwaukee Police Department is seeking to enter into a Vendor Service Contract for an upgrade to the MPD Intelligence Fusion Center Integrated Video System with AVI Systems, Inc. The contract period will be from October 24, 2017 through November 30, 2017 to align with the 2017 Homeland Security/Southeast Wisconsin Threat Analysis Center Integrated Video System Sustainment Project Grant from the U.S. Department of Justice through the State of Wisconsin, Department of Military Affairs (DMA) with an estimated contract total of \$129,124.28.

The purpose of the grant funding is to upgrade the Fusion Center's system proprietary infrastructure originally purchased in 2011 with Contact No. E0000011035 for AVI Systems, Inc. The upgrade includes cabling, associated connectors, key hardware and aging malfunctioning video monitors to maintain an important part of the IFC's regular situational awareness and information sharing capacity. This system allows for the viewing of real-time information and intelligence that assists with MPD's decision making, planning, coordination and response efforts.

**Justification for Waiver:**

This contract request is in accordance with the Common Council Resolution No. 170281 2017 Homeland Security/Southeast Wisconsin Threat Analysis Center Integrated Video System Sustainment Project Grant approvals by the Public Safety and Health Committee on June 29, 2017 and the Common Council on July 11, 2017 whereby the contractor was specified in the grant for a \$130,000.00 award.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for these proprietary equipment and services.

  
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City Purchasing Director

10-25-2017  
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Date

**F&P Waiver Presentation Date:** 11/01/2017

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E8944**

**Background:**

<b>User Department:</b>	Milwaukee Health Department
<b>Purchasing Agent:</b>	Cassandra Fawley
<b>Contract Description:</b>	VSC for Computer Hardware and Software Maintenance of Laboratory Information System (LIS)
<b>Vendor Name and Location:</b>	Soft Computer Consultants, Inc. (Clearwater, FL)
<b>Contract Term:</b>	03/20/2009 through 03/19/2012 with the option to extend on a yearly basis as needed
<b>Requisition # and Date Received:</b>	15580 & 08/29/2017
<b>Original Contract Amount:</b>	\$63,700.00 (This amendment is Grant Funded.)
<b>Expenditures to Date:</b>	\$656,684.81
<b>Current Contract Amount:</b>	\$706,299.81

**Purpose of Amendment:**

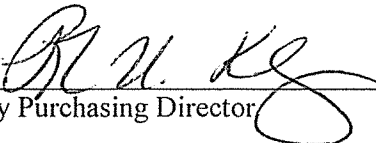
The purpose of this amendment is to increase the estimated contract total by \$60,000.00 from \$706,299.81 to \$766,299.81. These additional funds, provided by the 2017-18 Epidemiology and Laboratory Capacity (ELC) - Building and Strengthening Epidemiology, Laboratory and Health Information Systems Capacity Grant from the Department of Health Services, Division of Public Health (DHS/DPH), will incorporate the purchase of the Soft Computer Consultants, Inc. (SCC) Standard Outbound HL7 v2.5.1 ELR-Public Health Interface, along with the installation and setup of this interface and the database required to support it.

This interface will be used as part of the Health Department's Laboratory Information System (LIS) to transmit resistant gonorrhea results to the Wisconsin Department of Health Services, Division of Public Health (DHS/DPH) as required by ELC grant SURRG project (J1)- Threat of Antibiotic-Resistant-Gonorrhea: Rapid Detection and Response Capacity (GR3802516000).

**Justification for Waiver:**

In 1995, the MHD Lab purchased the LIS and, to date, this system has been successful for the MHD Lab and utilized for ordering, recording, testing, and reporting patient test results. This is a proprietary software that can only be purchased, maintained, and supported by Soft Computer Consultants, Inc. Additionally, the funding for this new addition to the software was approved by the Common Council on 09/26/2017 (Resolution #170760).

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

  
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City Purchasing Director

10-25-2017  
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Date

**F&P Waiver Presentation Date: 11/01/2017**

## History of Contract Amendments:

Date	Item	Term	Cost
04/08/2009	Original Contract – Vendor Service Contract for Computer Hardware and Software Maintenance of Laboratory Information System (LIS)	03/20/2009 through 03/19/2012	\$63,700.00
05/23/2010	Amendment #1: Increased the estimated contract total by \$66,720.12 from \$63,700.00 to \$130,420.12.	N/A	\$66,720.12
12/29/2010	Amendment #2: Increased the estimated contract total by \$127,355.38 from \$130,420.12 to \$257,775.50.	N/A	\$127,355.38
04/25/2012	Amendment #3: Increased the estimated contract total by \$64,247.18 from \$257,775.50 to \$322,022.68 and extended the contract for one (1) year from 03/20/2012 through 03/19/2013.	03/20/2012 through 03/19/2013	\$64,247.18
01/17/2013	Amendment #4: Increased the estimated contract total by \$71,403.12 from \$322,022.68 to \$393,425.80 and extended the contract for one (1) year from 03/20/2013 through 03/19/2014.  <b>Waiver presented to F&amp;P Committee on: 01/30/2013</b>	03/20/2013 through 03/19/2014	\$71,403.12
04/03/2014	Amendment #5: Increased the estimated contract total by \$78,611.07 from \$393,425.80 to \$472,036.87 and extended the contract for one (1) year from 03/20/2014 through 03/19/2015.  This amendment was <b>not</b> presented to F&P Committee.	03/20/2014 through 03/19/2015	\$78,611.07
02/18/2015	Amendment #6: Increased the estimated contract total by \$73,587.66 from \$472,036.87 to \$545,624.53 and extended the contract for one (1) year from 03/20/2015 through 03/19/2016.  <b>Waiver presented to F&amp;P Committee on: 02/25/2015</b>	03/20/2015 through 03/19/2016	\$73,587.66
01/28/2016	Amendment #7: Increased the estimated contract total by \$76,623.72 from \$545,624.53 to \$622,248.25 and extended the contract for one (1) year from 03/20/2016 through 03/19/2017.  <b>Waiver presented to F&amp;P Committee on: 02/03/2016</b>	03/20/2016 through 03/19/2017	\$76,623.72
03/15/2017	Amendment #8: Increased the estimated contract total by \$84,051.56 from \$622,248.25 to \$706,299.81 and extend the contract for one (1) year from 03/20/2017 through 03/19/2018.  <b>Waiver presented to F&amp;P Committee on: 03/22/2017</b>	03/20/2017 through 03/19/2018	\$84,051.56
Pending	<b>Amendment #9:</b> Increase the estimated contract total by \$60,000.00 from \$706,299.81 to \$766,299.81.	N/A	\$60,000.00
<b>Total (including the pending amendment)</b>			<b>\$766,299.81</b>