



City of Milwaukee Fiscal Impact Statement

A Date 2/17/2026 File Number _____ Original Substitute

Subject Communication from Milwaukee Water Works amending the Positions Ordinance to one position of Water Laboratory Technician

B Submitted By (Name/Title/Dept./Ext.) Jane E. T. Islo / Water Works Administration Manager / x2802

C This File

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D Charge To

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

Purpose	Specify Type/Use	Expenditure	Revenue
E Salaries/Wages	Water Laboratory Technician	\$52,949	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
Supplies/Materials		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
Services		\$0.00	\$0.00
Other		\$0.00	\$0.00
TOTALS		\$52,949	\$ 0.00

F

Assumptions used in arriving at fiscal estimate.

The estimated salary reflects the current recruitment rate per the Salary Ordinance.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above.

The estimated salary does not include fringe benefit costs.

I

Additional information.

J

This Note **Was requested by committee chair.**