

04/01/20

Attachment A

CDBG 2004 Reprogramming Recommendations

<u>Request for 2004</u>		<u>Amount Requested</u>	<u>CBGA Recommendation</u>	<u>Comm Econ Dev Committee</u>
<u>PROGRAM</u>	<u>ACTIVITY</u>			
3RTECH	Refurbish used Computers	\$ 50,000.00		
30th Street Industrial Corridor Corp.	Blight Elimination & Redev. Clark Manufacturing Co.	\$ 90,178.00		
Abundant Life Ministry	"Empowerment" training/job placement	\$ 100,000.00		
ACTS	Revolving Loan Pool	\$ 50,000.00		
Adult Learning Center	Education Center (GED/HSED)	\$ 20,000.00		
Agape	Rehab. Bldg./Hire Instructors	\$ 189,387.00		
ALMA Center	Domestic Violence Intervention	\$ 48,274.00		
Arms Around Amanni Neighborhood Assoc.	Start to Finish Mentoring Program	\$ 150,000.00		
Arthur Ward/Angela Davis Youth Program	Youth Education/AOTDA Prevention-Bldg. Acquisition	\$ 125,000.00		
Best Men Program	Youth Mentoring	\$ 48,000.00		
Bridges	Job Skills/Job training	\$ 30,450.00		
Burleigh Street	Vision Sherman Park Project/Marketing	\$ 25,500.00		
Career Youth Development	Homebuyer Counseling	\$ 50,000.00	\$ 25,000.00	
Center for Teaching Entrepreneurship	Job training	\$ 79,266.00		
Center for Veterans Issues, Ltd.	Mental Health and Substance Abuse Service	\$ 25,000.00		
Children's Outing Association	Park renovation & maintenance	\$ 20,000.00		
City Clerk	Annual Community Development Summit	\$ 15,000.00	\$ 10,000.00	
Clement Memorial African Methodist Epis.	Church Repairs	\$ -		
Columbia St. Mary's	Madre Angela Dental Clinic	\$ 125,000.00		
Community Advocates	Staff for Energy Disconnection Advocacy Prog	\$ 120,000.00		
Community Enterprises	Staff Position to full-time this year	\$ 15,000.00		
Council for the Spanish Speaking, Inc.	Adult Educ./Training-ESL	\$ 49,276.00		
Council for the Spanish Speaking, Inc.	Urban Environmental Education	\$ 59,982.01		
Covenant Healthcare	Refurbish the Burleigh Fam. Clinic	\$ 200,000.00		
Daughters of Luke, LTD	Supportive home care for the elderly	\$ 250,000.00		
Daystar	Executive director's salary/benefits	\$ 10,000.00		
DCD/NIDC	New Construction/CDBG Area	\$ 50,000.00		
DCD/NIDC	Environmental Remediation-Josey Heights-Housing	\$ 250,000.00		
Destiny Community Center	Building renovation/Youth Services	\$ 250,000.00		
Dominican Center for Women, Inc.	Homeownership Program	\$ 50,000.00		
Dr. Howard L. Fuller Educ. Foundation, Inc.	3rd District Community Justice Center Expansion	\$ 79,000.00		

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Dr. Howard L. Fuller Educ. Foundation, Inc.	3rd District Community Justice Center-New Location	\$ 116,977.00	\$ 60,056.00	
Dr. Howard L. Fuller Educ. Foundation, Inc.	Freshstart Housing Program	\$ 25,000.00	\$ 25,000.00	
El Puente High School	Environmental Leadership Course	\$ 22,950.00		
Esperanza Unida	New Skills Training Center @ 3380 N. 35 St.	\$ 250,000.00		
Expose Foundation Career Development	Summer Youth Program	\$ 10,000.00		
F.U.T.U.R.E.	Mentor Prog. For Fathers on probation/parole	\$ 32,182.00		
Federation for Civic Action, Inc.	Pre-College Computer Training Program	\$ 110,000.00		
Franciscan Peacemakers	Van	\$ 15,000.00		
Friedens Community Ministries	Rehab of building/Rental/Remodel Another Site	\$ 135,000.00		
Friedens Community Ministries	Food Pantry Employer	\$ 21,632.00		
G/L Community Center/Trust Fund	Community Service	\$ 11,400.00		
Grand Avenue Club	Staff Salaries (services for mentally disabled)	\$ 10,000.00		
Greening Milwaukee	Tree Management/operations/job training	\$ 6,000.00		
Harambee Ombudsman Program, Inc.	Freshstart Housing Program	\$ 25,000.00	\$ 25,000.00	
HeartLove Place Ministries	Youth Program/Mentoring/Job Readiness	\$ 71,957.00		
Helping Hands Career Dev. Inc.	PT Office Administration instructor/Job Training	\$ 40,000.00		
High Achievers Learning Center	At-Risk Youth Services	\$ -		
Hispanic Chamber of Commerce	New Facility Construction @ 1021 W. National Av .	\$ 150,000.00		
Hispanic Chamber of Commerce	Business Assistance-NSP 16	\$ 100,000.00		
Hispanic Wisconsin Scholarship Foundation	Hispanic Resource Center-Business Assistance	\$ 151,400.00		
Hmong Wisconsin Chamber of Commerce	Business Assistance/Marketing	\$ 52,500.00		
Hmong/American Friendship Assoc. Inc.	College Readiness Program	\$ 56,951.00		
Hmong/American Friendship Association	Southeast Asian Youth College Readiness Program	\$ 57,000.00		
Hmong/American Friendship Association	Homebuyer Counseling	\$ 25,000.00	\$ 25,000.00	
Hmong-Americans in Action, Inc.	Summer Youth Employment	\$ 43,940.00		
Housing Resources, Inc.	Homebuyer Counseling	\$ 61,500.00	\$ 25,000.00	
Immanuel African Community Baptist Church	Children's Arts Program	\$ 45,000.00		
Independence First	Milw. Idea Home Project/Housing for Disabled	\$ 33,000.00		
Inner City Redevelopment Corp.	Integrated Targeted Area Develop. Plan/Strategic Planning	\$ 120,000.00		
Innerworks	Interactive Virtual Harmful Drug Museum	\$ 34,000.00		
Interfaith Older Adult Programs	Good Neighbor Project	\$ 55,525.00		
Jeremiah Ministries	Paradise Theatre 6337 W. Greenfield Ave.	\$ 350,000.00		

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Jeremiah Ministry, Inc.	Carpenter's Bench Training Prog/Housing Rehab.	\$ 45,000.00		
Journey House	Bilingual Case Management & Employment Services	\$ 41,250.00		
Keep Greater Milwaukee Beautiful	Project Clean and Green/environment educ.	\$ 19,600.00		
La Causa	Expand Crisis Nursery-Abused & Neglected Children	\$ 60,000.00		
LAO Family Community Inc.	Jobs & services for youth & elderly	\$ 250,000.00	\$ 58,869.00	
Large Impact Development Pool (LID)	Catalytic Economic Development Projects	\$ 475,000.00	\$ 475,000.00	
Latino Community Center	Crime Prevention and Street Outreach	\$ 50,000.00		
Light Streams for Better Living	Life skills training and Literacy Programs	\$ 200,000.00		
Martin Luther King Economic Development Corridor Phase I King Commons Development		\$ 225,000.00		
Metcalfe Park	Youth Comm. Outreach	\$ 96,564.00		
Milw. Christian Center	Youth Programming-fund current year's deficit	\$ 30,000.00		
Milw. Fatherhood Collaborative	Community events/planning for 2005 Conference	\$ 25,000.00		
Milw. Metropolitan Community Church	Handicapped Ramp/HIV STD Prevention Program	\$ 169,000.00		
Milwaukee Alliance	Community Prosecution Unit	\$ 75,000.00	\$ 75,000.00	
Milwaukee Birthing Project	Maternal Health/Infant Mortality Support	\$ 91,400.00		
Milwaukee Christian Center	Minor Home Repair	\$ 50,000.00		
Milwaukee Christian Center	Freshstart Housing Program	\$ 25,000.00	\$ 25,000.00	
Milwaukee Community Service Corps.	Brownfield Job Training	\$ 50,000.00		
Milwaukee Health Department	Housing Rehab./Lead Based Paint	\$ 500,000.00		
Milwaukee Mastiffs	Literacy Program/Youth Education/Recreation	\$ 66,659.00		
Milwaukee Midtown Housing Corp.	Housing Construction-Disabled	\$ 360,000.00		
Milwaukee Police Athletic League (PAL)	Youth Services/ Recreational Programming	\$ 150,000.00	\$ 50,000.00	
Milwaukee Police Department	Operations Safe Neighborhoods-Targeted Police Initiatives	\$ 250,000.00	\$ 250,000.00	
Milwaukee Urban Gardens	Vacant Lots/Community Gardens	\$ 76,013.00		
Milwaukee Urban League	Economic Development/Employment Assistance Prog.	\$ 30,000.00		
Milwaukee Urban League	Tenant Training Workshops	\$ 110,000.00		
Milwaukee Women's Center	Family Intervention Program	\$ 45,498.00		
Neighborhood House of Milwaukee	Teen Program	\$ 50,000.00		
Neighborhood Housing Services	Homebuyer Counseling	\$ 74,500.00	\$ 25,000.00	
Neighborhood Housing Services	Minor Home Repair	\$ 80,000.00		
Neu-Life Community Resource Center	Community Service Program for Youth	\$ 30,500.00		
New Concepts Self Development Center, Inc	Supportive Services for Community Justice Centers	\$ 100,000.00	\$ 75,000.00	

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New Covenant Baptist Church	Holistic Ministry Program	\$ 30,000.00		
New Covenant Housing Corporation, Inc.	Affordable Housing Development/Economic Development	\$ 150,000.00		
New Generation Beh. Health/Social Services	HIV/AIDS street outreach/Counseling & Testing	\$ 60,000.00		
New Hope Institute of Science & Techn.	Summer School Program	\$ 35,600.00		
New Life Presbyterian Church	Health Services	\$ 34,000.00		
New Restoration Ministries	Multi-Cultural After-School Program	\$ 105,000.00		
Nonprofit Center of Milwaukee, Inc.	Technical Assistance for CBO's-Staff salaries	\$ 11,304.00		
Nori, Inc.	Youth Employment Opportunity Club	\$ 15,000.00		
North Avenue CDC	Johnson Park Lofts project	\$ 475,000.00		
Northcott Neighborhood House	Freshstart Housing Program	\$ 75,000.00	\$ 25,000.00	
Northwest Side Comm. Development	Retail development-Tower Automotive	\$ 55,000.00		
Open Gate	Purchase Van & driver(AODA-Transitional Shelter)	\$ 30,000.00		
Our Next Generation, Inc.	Staff for After School Program	\$ 30,000.00		
Our Space	Transportation Program-salaries, van	\$ 60,000.00		
Peace Evangelical Lutheran Church	Job Training, Creation & Placement	\$ 34,053.00		
Quin Christian Academy	At-Risk Youth Services	\$ -		
S.E.T. Ministry, Inc.	Family Empowerment Program-at risk families	\$ 20,000.00		
Safe & Sound	Safe Places/Female Violence Prevention	\$ 150,000.00		
SAGE/Milwaukee, Inc.	Sensitivity Training Program	\$ 13,150.00		
School Sisters of St. Francis	Building repairs	\$ 31,000.00		
Select Milwaukee, Inc.	Homebuyer Counseling	\$ 25,000.00	\$ 25,000.00	
SER Jobs for Progress	Training & Employment Services	\$ 150,000.00		
Shalom Zone Inc.	Social services to the community	\$ 11,450.00		
Sherman Park Comm. Assoc.	Community Organizing/Community Building	\$ 75,000.00		
Shiloh Tabernacle Development Corporation	Family Life Center	\$ 105,000.00		
Solomon Juneau Business High School	Student-Athlete Tutoring Program	\$ 4,840.00		
Spirit Governed Church & Ministries	homeless shelter/youth & families	\$ 95,000.00		
Spirit of Compassion Inc.	Youth Intervention	\$ 150,000.00		
St. Catherine's Residence	Bathroom renovation	\$ 27,056.00		
St. Vincent De Paul Society	Family Resource Center	\$ 50,000.00		
Tangle Ministries Inc.	Leadership Training for Urban Churches	\$ 300,000.00		
Task Force on Family Violence of Milw.	Coordinator-Child Neglect Program	\$ 57,500.00		
Teen Approach, Inc.	Winter Camp	\$ 10,088.00		

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The American Jewish Committee	Youth Leadership	\$ 75,000.00		
The Cathedral Center	Services for the homeless	\$ 35,000.00		
The Children of Valor	Youth Services	\$ -		
The House That Love Built, Inc.	Supportive Services for at-risk adolescent girls	\$ 50,000.00		
The New Millennium Church	Home Repair/Crisis Response Prog	\$ 5,000.00		
The Parenting Network	Anger Management for Parents	\$ 30,600.00		
The True "Our Brothers' Keepers", Inc.	Counseling and Education Programs	\$ 69,431.00		
True Light Missionary Baptist Church	building repairs	\$ 130,000.00		
Truth & Deliverance Church	Youth-Public Service/summer jobs	\$ -		
United Community Center	Homebuyer Counseling	\$ 25,000.00	\$ 25,000.00	
United Community Center	Summer Recreation Program	\$ 25,000.00		
United Neighborhood Centers of Milw	Community Technowealth Project	\$ 105,000.00		
Urban Ecology Center	Explorers Program	\$ 28,000.00		
Urban Generations	Revitalize Franklin Heights neighborhood(var. activities)	\$ 150,000.00		
Urban Underground	Planning and Development of Youth City Council	\$ 30,000.00	\$ 25,000.00	
V.E. Carter Development Group, Inc.	Family Support Services - Expectant Parents	\$ 50,000.00		
WISCRAFT	Job Training & Placement for the Blind	\$ 25,000.00	\$ 25,000.00	
Wisconsin Community Services, Inc.	Welding Training for incarcerated persons/house of corr.	\$ 96,000.00		
Wisconsin Nazarene Compassionate Center	Project H.E.A.T. (plumbing repairs/replacements/renov.)	\$ 15,425.00		
Wisconsin Nazarene Compassionate Center	Project Heat-Operations	\$ 65,740.00		
YMCA	Youth Program/Cudahy Branch/NW side	\$ 39,944.00	\$ 39,944.00	
Young Adults Professional Learning Center	Job Training Program-Recovering AODA	\$ 19,270.00		
Youth Gang Diversion Intervention Project	Gang Intervention/Diversion	\$ 175,191.37		
YW Women's Enterprise Center	Transitional Housing Program-Homeless	\$ 100,000.00		
		<u>\$12,583,853.38</u>	<u>\$ 1,393,869.00</u>	