

STRONG NEIGHBORHOODS PROGRAM AND 10,000 HOUSING UNITS - Budget Appropria

			2019 <u>Adopted</u>	2020 <u>Adopted</u>	2021 <u>Requested</u>	2021 <u>Proposed</u>
PREVENTION			\$852,077	\$853,822	\$853,822	\$853,822
Compliance Loan Program						
DNS	Salaries		\$52,077	\$53,822	\$53,822	\$53,822
	Compliance Loan Program		\$800,000	\$800,000	\$800,000	\$800,000
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MITIGATION			\$5,962,257	\$5,176,000	\$5,176,000	\$4,926,000
Land Management & Property Maintenance						
DCD	Land Management SPA		\$676,000	\$676,000	\$676,000	\$676,000
DPW	In Rem/Vacant Lot Mgmt		\$2,511,257	\$2,300,000	\$2,300,000	\$2,050,000
DCD	Neighborhood Vacant Prop Monitor		\$25,000	\$0	\$0	\$0
 Demolition & Deconstruction						
DNS	Concentrated Blight Elimination		\$2,750,000	\$2,200,000	\$2,200,000	\$2,200,000
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REVITALIZATION			\$3,720,000	\$1,800,000	\$1,800,000	\$5,500,000
Rehab	DCD	In Rem Property Account	\$400,000	\$300,000	\$300,000	\$900,000
		10,000 Homes Initiative	\$1,370,000	\$400,000	\$400,000	\$400,000
		Strong Homes Loans	\$1,400,000	\$1,000,000	\$1,000,000	\$1,300,000
		Duplex Live-Work Rehab	\$150,000	\$0	\$0	\$0
		Bronzeville In Rem Rehab	\$100,000	\$0	\$0	\$0
		Homeownership Initiatives				\$2,900,000
 Housing Infrastructure Preservation Fund						
DCD	Housing Infra. Pres. Fund		\$100,000	\$100,000	\$100,000	\$0
 Commerical In Rem						
DCD	Commercial In Rem Account		\$200,000	\$0	\$0	\$0
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RENEWAL			\$600,000	\$1,015,000	\$1,030,000	\$1,018,000
DCD	Commercial Investment Program		\$500,000	\$1,000,000	\$1,000,000	\$1,000,000
DOA	Neighborhood Investment Beautification		\$100,000	\$15,000	\$30,000	\$18,000
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TOTAL SNP FUNDING			\$11,134,334	\$8,844,822	\$8,859,822	\$12,297,822