



# City of Milwaukee Fiscal Impact Statement

## A

**Date** 10-19-2011 **File Number** 110747

**Subject** A charter ordinance relating to retirement benefits for employees the Milwaukee Police Supervisors' Organization and the Milwaukee Professional Firefighters Association, Local #215.

## B

**Submitted By (Name/Title/Dept./Ext.)** Nicole Fleck/Labor Relations Officer/DER/x3371

## C

- This File**
- Increases or decreases previously authorized expenditures.
  - Suspends expenditure authority.
  - Increases or decreases city services.
  - Authorizes a department to administer a program affecting the city's fiscal liability.
  - Increases or decreases revenue.
  - Requests an amendment to the salary or positions ordinance.
  - Authorizes borrowing and related debt service.
  - Authorizes contingent borrowing (authority only).
  - Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

- This Note**  Was requested by committee chair.

## E

- Charge To**
- Department Account
  - Capital Projects Fund
  - Debt Service
  - Other (Specify) \_\_\_\_\_
  - Contingent Fund
  - Special Purpose Accounts
  - Grant & Aid Accounts

**F**

**Assumptions used in arriving at fiscal estimate.**

Costs for this file were included in the fiscal notes for Common Council files #110518 and #110548.

**G**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages			
Supplies/Materials			
Equipment			
Services			
Other	Pension (VSAP, Cert Pay and Training Standards Pay)	\$0	
<b>TOTALS</b>		\$0	

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years     3-5 Years    \_\_\_\_\_
- 1-3 Years     3-5 Years    \_\_\_\_\_
- 1-3 Years     3-5 Years    \_\_\_\_\_

**I**

List any costs not included in Sections E and F above.

\_\_\_\_\_

**J**

**Additional information.**

These additional payments have been added to the base salary of the two groups involved and will no longer be separate payments except for the \$350 VSAP payment made upon retirement.

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