

CITY OF MILWAUKEE FISCAL NOTE

A) DATE January 23, 2007

FILE NUMBER: 061232

Original Fiscal Note Substitute

SUBJECT: A substitute ordinance relating to advance life support rates for transports conducted by the Fire Department.

B) SUBMITTED BY (Name/title/dept./ext.): Sandra J. Rotar, Business Finance Manager, Fire Department, x5281

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES/REVENUES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY) REVENUE ACCT

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
FRINGE BENEFITS:					
OPERATING EXPENDITURES:					
NEW EQUIPMENT:					
OTHER:	Revenues generated by ALS transports conducted by MFD MED units.	941223		\$3,800,000.00	
TOTALS				\$3,800,000.00	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Estimates based on actual revenues generated by MFD units in 2004-2006.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE