

Strong Neighborhoods Plan

		2014	2015
		Expenditures	Expenditures - Encumbrances
PREVENTION		\$362,241	\$471,016
Essential Services			
	Special Purpose Account (\$147)	\$105,780	\$83,257
	Code Compliance Loan	\$0	\$356,037
Vacant Property Registration	DNS Operating	\$256,461	\$31,722
MITIGATION		\$11,389,872	\$7,557,619
Land Management & Property Maint.	DCD Operating	\$274,807	\$148,147
	Land Management SPA	\$549,991	\$639,560
	Impact Volunteering Fund	\$25,000	\$0
	Grant	\$155,850	\$111,808
	DNS Operating/Grant/Capital	\$297,593	\$261,143
	DPW Operating/Grant	\$387,599	\$410,798
	Vacant Lot Maint. Sp. Fund	\$791,495	
	In Rem Property Mgmt Sp. Fund	\$1,114,628	\$2,290,329
	Dombrowski Landscape Training (Capital & Contr.)	\$264,548	\$0
Demolition	DNS Operating	\$279,151	\$389,701
	Special Funds	\$1,002,022	\$315,340
	Deconstruction (O&M)	\$31,367	\$64,736
	Concentrated Blight Elimination (Capital)	\$2,101,842	\$1,757,431
	Alternative Board Up (Capital)	\$32,222	\$0
	WDFI Demolition (Grant)	\$1,917,293	\$0
	WDFI Demolition (Capital)	\$1,191,386	\$0
	Milwaukee Jobs Act (Capital)	\$96,777	\$0
	CDBG/NSP Grant	\$212,193	\$443,245
	DPW Operating	\$281,378	\$303,236
	In-House Demolition Sp. Fund	\$382,731	\$422,145
REVITALIZATION		\$1,123,984	\$4,870,425
Rehab	Operating	\$83,270	\$0
	Grant (NSP)	\$210,649	\$290,479
	Capital (In Rem Property Account)	\$0	\$250,024
	Innovative Housing Partnerships (ACTS)	\$162,013	\$248,835
Housing Infrastructure Pres. Fund	Capital	\$338,763	\$691,437
Rent To Own	Capital	\$78,554	\$450,606
	Special Funds	\$74,818	\$68,647
Home Buyers Assistance	Capital	\$81,770	\$699,129
Rent Rehab	Capital	\$94,147	\$7,654
Strong Neighborhood Home Loans	Capital	\$0	\$2,163,614
RENEWAL		\$267,254	\$223,778
Vacant Lot Beautification	Capital	\$124,394	\$89,475
Mayor	Operating	\$142,860	\$134,303
TOTAL EXPENDITURES		\$13,143,351	\$13,122,838