



City of Milwaukee Fiscal Impact Statement

A	Date <u>3/26/2024</u>	File Number <u>231839</u>	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Substitute
	Subject <u>EPA - Energy Efficiency and Conservation Block Grant awarded to the City of Milwaukee</u>			

B	Submitted By (Name/Title/Dept./Ext.) <u>Zachary Allen/ Business Finance Officer/ECO/3175</u>
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C	This File	<input type="checkbox"/> Increases or decreases previously authorized expenditures.
		<input type="checkbox"/> Suspends expenditure authority.
		<input checked="" type="checkbox"/> Increases or decreases city services.
		<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.
		<input type="checkbox"/> Increases or decreases revenue.
		<input type="checkbox"/> Requests an amendment to the salary or positions ordinance.
		<input type="checkbox"/> Authorizes borrowing and related debt service.
		<input type="checkbox"/> Authorizes contingent borrowing (authority only).
		<input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

D	Charge To	<input type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
		<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
		<input type="checkbox"/> Debt Service	<input checked="" type="checkbox"/> Grant & Aid Accounts
		<input type="checkbox"/> Other (Specify) _____	

E	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment	Municipal EV Charging and EE Upgrades (DPW)	\$370,370.00	\$0.00
			\$0.00	\$0.00
	Services	Energy Tracking & Dashboard (ECO)	\$35,000.00	\$0.00
		Commercial Building Benchmarking Support (ECO)	\$117,000.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$522,370.00	\$ 0.00

F

Assumptions used in arriving at fiscal estimate.

We received informal quotes for the commercial building resource center. This is to provide support for commercial buildings owners if City adopts a Benchmarking ordinance for commercial buildings

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

EV charging, energy efficiency, and solar may be contracted out using Energy Savings Performance Contract (CCFN 231872)

J

This Note Was requested by committee chair.