

NID No.1 - 2014 Budget

| <u>Category</u> | |
|-------------------------------|---------------------|
| Snow Plowing | \$ 11,500.00 |
| Pabst Sign Electric | 1,300.00 |
| Pabst Sign Repairs | 7,500.00 |
| Legal Fees | 750.00 |
| Admin Fees | 10,100.00 |
| Audit Fee | 5,250.00 |
| Storm Water Retention Main | 17,000.00 |
| Public Art Maintenance | 900.00 |
| Clean Sweep Ambassadors | 11,000.00 |
| Public Safety Ambassadors | 1,500.00 |
| Property Identification | 500.00 |
| Contingency | 2,500.00 |
| Directors/Officers Liab Ins | 2,100.00 |
| Pocket Park Water | 2,100.00 |
| Pocket Park Property Ins | 3,200.00 |
| Pocket Park RE Tax | 50.00 |
| Pocket Park landscaping | 3,000.00 |
| Pocket Park Electricity | 2,300.00 |
| Pabst Overhead sign insurance | <u>2,900.00</u> |
| Total costs | <u>\$ 85,450.00</u> |